

5.11 | Updated Five-Year Fleet Requirements

The (2012-2016) Five-Year Service Plan forecasted fleet requirements which resulted in buses being purchased in 2013, 2015 and 2016 as shown in **Table 12**.

The 2014 Service Annual Service Plan updates fleet requirements to 2018 as a result of service changes and operating needs identified in 2014. The updates to the five year fleet plan are shown in **Table 13**.

Table 12: YRT and Viva Fleet Requirements and Capital Cost (in \$1,000s)

		2012	2013	2014	2015	2016
Replacement	YRT	0	18	0	10	0
	Viva	0	0	0	0	0
Growth/ Construction	YRT	0	5	0	40	22
	Viva	0	35	0	0	15
Total	YRT	0	23	0	50	22
	Viva	0	35	0	0	15
Capital Cost		\$0	\$57,444	\$0	\$27,650	\$31,291

Source: YRT/Viva Facility Strategy

Table 13: Updated YRT and Viva Fleet Requirements and Capital Cost (\$in 1,000s)

		2014	2015	2016	2017	2018
Replacement	YRT	1	12	0	0	0
	Viva	0	0	0	25	0
Growth/ Construction	YRT	33	0	24	0	0
	Viva	0	0	0	14	0
Total	YRT	34	12	24	0	0
	Viva	0	0	0	39	0
Capital Cost		\$18,802	\$6,636	\$13,272	\$49,725	\$0

