

COUNCIL ATTACHMENT 1A

2003 YEAR-END SETTLEMENT MINISTRY OF HEALTH AND LONG-TERM CARE PUBLIC HEALTH BRANCH PHASE 2 EARLY CHILD DEVELOPMENT INITIATIVES

BOARD OF HEALTH: ___ [Regional Municipality of York](#)
ECD INITIATIVE (specify): [Perinatal & Child Health Survey Strategies](#)

ONE-TIME EXPENSES - DETAIL FOR THE YEAR JANUARY 1, 2003 - DECEMBER 31, 2003

One-Time Expenses	Approved Budget \$	Actual Expenses \$	Ministry Use Only
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
	0	0	
Total One-Time Expenses	0	0	

VARIANCE EXPLANATIONS FOR THE YEAR JANUARY 1, 2003 - DECEMBER 31, 2003

Variance Explanations
Salaries and Wages:
Benefits:
Operating Costs:
One-time:



