

## Standing Committee Budget Reviews by Program

## Attachment 1

### Community Services and Housing Committee

Nov 7th 2:00pm

|                                             |
|---------------------------------------------|
| Employment & Financial Support Services     |
| Family & Children's Services                |
| Housing Services                            |
| CS&H Business Operations & Support Services |
| CS&H Policy & Program Support               |
| Ontario Disability Support Payments (ODSP)  |
| Ontarians with Disabilities Act (ODA)       |
| Housing Capital                             |

### Planning and Economic Development Committee

Oct 31st 1:00pm

|                                     |
|-------------------------------------|
| Economic Strategy                   |
| Human Services Planning             |
| Geomatics                           |
| Long Range & Strategic Planning     |
| Community Planning & Administration |
| Infrastructure Planning             |
| Planning Capital                    |

### Finance and Administration Committee

Nov 1st 9:00am

Nov 29th 9:00am (Final Review)

|                             |
|-----------------------------|
| Financial Services          |
| Business Planning & Budgets |
| Policy, Risk & Treasury     |
| Supplies & Services         |
| Information Technology      |
| IT Capital                  |

|                         |
|-------------------------|
| Courts                  |
| Clerks Office           |
| Legal Services          |
| Human Resource Services |
| Property Services       |
| Capital                 |

|                                          |
|------------------------------------------|
| York Regional Police Operating & Capital |
|------------------------------------------|

### Solid Waste Management Committee

Nov 7th 9:00am

|                     |
|---------------------|
| Diversion           |
| Disposal            |
| Solid Waste Capital |

### Health and Emergency Medical Services Committee

Nov 1st 2:00pm

|                                            |
|--------------------------------------------|
| Emergency Medical Services Operations      |
| Public Health 100% Funded Programs         |
| Public Health Cost Shared Programs         |
| Long Term Care Facility Programs           |
| Long Term Care Community Outreach Programs |
| Health and EMS Business Support Services   |
| EMS Capital                                |

### Transit Committee

Nov 8th 11:00am

|                      |
|----------------------|
| Conventional Transit |
| Specialized Transit  |
| Rapid Transit        |
| YRT Capital          |

### Rapid Transit

Nov 8th 9:00am

|                     |
|---------------------|
| VIVA Administration |
| VIVA Capital        |

### Transportation and Works Committee

Oct 31st 9:00am

|                                                                            |
|----------------------------------------------------------------------------|
| Roads Maintenance: Winter Control; Non-Winter Control and Capital Delivery |
| Roads Traffic Systems                                                      |
| Roads Fleet                                                                |
| Roads Forestry                                                             |
| Roads Capital                                                              |

|                            |
|----------------------------|
| Water                      |
| Wastewater                 |
| Water & Wastewater Capital |

|                           |
|---------------------------|
| Business Support Services |
|---------------------------|