

Not Started/Deferred Capital Projects* (53) as at June 30, 2008

Project #	Project Name	Explanation
Long Term Care		
55190	NHC Restructuring	Project not started
EMS		
54420	Queensville Station	Joint project with Town of EG. Project discussions ongoing.
54510	Maple -MHC	Project discussions ongoing
54540	Paramedic Defibrillators	Paramedic defibrillators order c/f to 2009
Planning		
68460	Renovation/Re-location	Capital costs associated with Planning renovation have been delayed as a result of Property Services priority sequencing of moves at the Admin Building (Funded from General Reserve)
Property Services		
14707	T&W - Solid Waste Facilities Rehab & Repair	Project will start in August 2008 at Georgina transfer station
14716	Health - EMS Facilities Rehab & Repair	Project will start in Summer 2008 at King City EMS station
Rapid Transit		
82760	Phase 2 Rapid Transit Vehicles	Network analysis shows there is no need for new buses until 2010. However the contract will be signed this year and down payment will be required.
90702	Operations and Maintenance Facility Design Build	Delay due to the availability of the planned site and expect to start in April 2011.
90747	Y1 BRT Design Build	On hold pending decision on subway extension.
90781	H4 Cornell Terminal Stage 2 Design Build	Cornell construction not to occur until early 2009 due to delays in reaching land agreements with property owner.

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Project #	Project Name	Explanation
Roads		
81350	Jane St - Steeles Ave to Hwy 7	EA Delayed, scope has been reassessed to give consideration to transit HOV lane projects. Construction to commence summer 2013
81400	Major Mackenzie Dr - Leslie St to Woodbine Ave	EA Delayed, scope has been reassessed to give consideration to transit HOV lane projects. Construction to commence summer 2013
81430	Cedar Ave Ext. - Langstaff Rd to High Tech Rd	Town of Markham will do planning detail design and construction will cost share
81480	Weston Rd - Steeles Ave to Highway 7	Request for Proposal has been delayed to the fall. Construction to commence in 2017.
83340	Bathurst St - Centre St to Hwy 407	Project is on schedule and on budget. Project to commence in the fall with construction in 2014.
83400	Birchmount Rd at Hwy 407	Managed by the Town of Markham, has been delayed. Construction to commence spring 2018.
83470	Mid York East-West Transportation Study	Study deferred pending outcome of TMP update and provincial GTA West Corridor Study
83860	14th Avenue and Birchmount	Awaiting project initiation from Markham
83900	Hwy 50 - Countryside Dr/Nashville Rd to Mayfield	Operated by Peel, postponed because EA of intersection with HW 427 is pending. Construction to commence summer 2012.
84860	Bathurst St and Hwy 9	EA delayed to 2009. Construction to commence summer 2013.
84890	Kennedy Rd - 14 th Ave to Hwy 407	Project on hold as the Town of Markham requires additional EA consultation. Construction to commence summer 2012.
85680	Major Mackenzie Dr - Jane St to Keele St	Project is a month behind. Construction to commence summer 2013.
85690	Stouffville Rd - Warden Ave to Kennedy Rd	Project will be under spent due to delays in timing of land expropriations. Construction to commence summer 2009.
85700	Stouffville Rd - Kennedy Rd to McCowan Rd	Project will be under spent due to delays in timing of land expropriations. Construction to commence summer 2009.

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Project #	Project Name	Explanation
85750	Leslie St and Hwy 7	EA delayed due to added work required by the Town of Markham. Construction to commence summer 2013.
85760	Leslie St and 16th Ave	EA delayed due to added work required by the Town of Markham. Construction to commence summer 2012.
85770	Major Mackenzie Dr and Leslie St	EA delayed due to added work required by the Town of Markham. Construction to commence summer 2013.
85790	Southeast Patrol Area Works Yard	Project delayed due to locating suitable property for new site. Construction to commence summer 2010.
85810	Arterial Corridor Transportation Studies	This project was set up to conduct ongoing investigations of potential short term improvements to the Regional road network. There has been a delay on working on this project. It is anticipated that work will start on this project in 2009.
86750	Hwy 7 / Hwy 404 Transit Supportive Improvement	Staff hiring lag due to longer than expected approval of 2008 Operating Budget has deferred the initiation of this work . Construction to commence summer 2012.
86760	Hwy 7 / Vaughan Area Transit Supportive Improvement	Staff hiring lag due to longer than expected approval of 2008 Operating Budget has deferred the initiation of this work . Construction to commence summer 2015.
86860	16th Avenue and Reesor Road Jog Elimination	Project is on schedule and on budget. Project to commence in the fall.
86880	Pedestrian / Cycling Municipal Partnership Program	Only some applications have not been received for 2008, applications are anticipated to increase next year.
86900	Keele Street at 17th Sideroad	Staff hiring lag due to late Council approval in May has deferred the initiation of this work.
86910	Dufferin St at King/Vaughan Line	Staff hiring lag due to late Council approval in May has deferred the initiation of this work.
86920	Keele Street at King/Vaughan Line	Staff hiring lag due to late Council approval in May has deferred the initiation of this work.
86930	Jane Street at King/Vaughan Line	Staff hiring lag due to late Council approval in May has deferred the initiation of this work.

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86940	Keele Street at McNaughton Road	To be carried over for 2009. Staffing to be hired in July with project starting in the Fall.
91120	Metro Rd - Morton Ave to Old Homestead Rd	This project has been deferred to 2009 due to delay in procuring property, utilities and permits.
99180	16th Ave - Bayview Ave to Leslie St	Project delayed, 2008 works deferred to 2009. Construction to commence summer 2012.
99540	Langstaff Rd - Dufferin St to Keele St	EA delayed due to added work required by the Town of Markham. Construction to commence summer 2016.
Solid Waste		
71285	Community Environment Centre GTS	Project has been moved to 2009 in order to observe success and pressures experienced from the CEC Vaughan project.
71305	US Homeland Security Requirement	Project is no longer required and will be removed from 2009 budget.
71315	MRF Expansion	Delayed pending Council approval.
71325	Energy From Waste Facility	Construction delayed to 2010 pending completion of the EA.
Water		
70030	Aurora Well 7 new	Regional requirement for standby well capacity under review until the master plan is completed.
72400	WFTomorrow ICI Audits	Majority of Program deferred to 2009
YRT		
81582	Transit Vehicle Garage 2	No property has yet been identified.
83960	Hybrid Buses	Budget approved in 2006. New fund has been established in another project.
84308	Specialized Bus Expansion 2008	Supplier has been identified, and project is under review.
84407	Specialized Bus Replacement 2007	Supplier has been identified, and project is under review.
84408	Specialized Bus Replacement 2008	Supplier has been identified, and project is under review.

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