

To: Members of the Rapid Transit Committee
From: Mary-Frances Turner
Date: 2007-09-19
Re: Arrangements Report -Rapid Transit Committee-Sept. 20th –Office
Costs

In my final preparation for coming to Committee on Thursday I determined that I had not included the cost of running the office in the award of contract. These costs are recovered from the funding agencies and billed by the Consortium to the Region as part of our past contract practices.

The office costs not covered in the award are for rent and office equipment rental as follows:

20 months @ \$40,786 per month for a total budget of \$815,725.

I will be respectfully requesting that the report be amended at Committee to add these costs as the rent needs to be paid and costs are recoverable.