

OPTION 1

Increase Flat Cash, Adult Ticket, Express Cash, Express Ticket fares, and GO Rail \$0.50 Fare Integration; and Introduce Express Monthly Pass

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	18.6%	\$2.20	\$2.30	4.5%	\$ 260,633
ALL CASH	48.9%	\$2.50	\$2.75	10.0%	\$ 1,451,004
STUDENT TICKET	6.8%	\$1.70	\$1.70	0.0%	\$ -
SENIOR/CHILD TICKET	2.0%	\$1.40	\$1.40	0.0%	\$ -
EXPRESS CASH	0.5%	\$2.75	\$3.00	9.1%	\$ 12,928
EXPRESS TICKET	0.5%	\$2.50	\$2.75	10.0%	\$ 15,163
GTA WEEKLY PASS	3.4%	\$2.11	\$2.11	0.0%	\$ -
STUDENT PASS	4.1%	\$1.36	\$1.36	0.0%	\$ -
MULTIPASS	11.0%	\$1.54	\$1.54	0.0%	\$ -
SENIOR PASS	1.0%	\$0.95	\$0.95	0.0%	\$ -
EXPRESS PASS	1.0%	\$0.00	\$2.50	N/A	N/A
GO SUBSIDY / SUPPLEMENT	1.9%	\$2.15	\$2.23	3.7%	\$ 22,284
GO STICKER PASS	0.3%	\$2.11	\$2.11	0.0%	\$ -
% Increase (Weighted Average):				5.90%	\$ 1,762,012

Shaded Cells Indicate Fare Increases

OPTION 2

Option 1 (Increase Flat Cash, Adult Ticket, Express Cash, Express Ticket fares, and GO Rail \$0.50 Fare Integration; and Introduce Express Monthly Pass) + Increase GTA Weekly Pass + Increase Adult Multipass

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	18.6%	\$2.20	\$2.30	4.5%	\$ 260,633
ALL CASH	48.9%	\$2.50	\$2.75	10.0%	\$ 1,451,004
STUDENT TICKET	6.8%	\$1.70	\$1.70	0.0%	\$ -
SENIOR/CHILD TICKET	2.0%	\$1.40	\$1.40	0.0%	\$ -
EXPRESS CASH	0.5%	\$2.75	\$3.00	9.1%	\$ 12,928
EXPRESS TICKET	0.5%	\$2.50	\$2.75	10.0%	\$ 15,163
GTA WEEKLY PASS	3.4%	\$2.11	\$2.21	4.7%	\$ 56,140
STUDENT PASS	4.1%	\$1.36	\$1.36	0.0%	\$ -
MULTIPASS	11.0%	\$1.54	\$1.63	5.9%	\$ 158,879
SENIOR PASS	1.0%	\$0.95	\$0.95	0.0%	\$ -
EXPRESS PASS	1.0%	\$0.00	\$2.50	N/A	N/A
GO SUBSIDY / SUPPLEMENT	1.9%	\$2.15	\$2.23	3.7%	\$ 22,284
GO STICKER PASS	0.3%	\$2.11	\$2.11	0.0%	\$ -
% Increase (Weighted Average):				6.71%	\$ 1,977,031

Shaded Cells Indicate Fare Increases

OPTION 3

Option 2 (Increase Flat Cash, Adult Ticket, Express Cash, Express Ticket fares, and GO Rail \$0.50 Fare Integration; Introduce Express Monthly Pass; Increase GTA Weekly Pass and Increase Adult Multipass) + Increase Student Pass + Increase Senior/Child Pass

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	18.6%	\$2.20	\$2.30	4.5%	\$ 260,633
ALL CASH	48.9%	\$2.50	\$2.75	10.0%	\$ 1,451,004
STUDENT TICKET	6.8%	\$1.70	\$1.70	0.0%	\$ -
SENIOR/CHILD TICKET	2.0%	\$1.40	\$1.40	0.0%	\$ -
EXPRESS CASH	0.5%	\$2.75	\$3.00	9.1%	\$ 12,928
EXPRESS TICKET	0.5%	\$2.50	\$2.75	10.0%	\$ 15,163
GTA WEEKLY PASS	3.4%	\$2.11	\$2.21	4.7%	\$ 56,140
STUDENT PASS	4.1%	\$1.36	\$1.48	8.5%	\$ 95,505
MULTIPASS	11.0%	\$1.54	\$1.63	5.9%	\$ 158,879
SENIOR PASS	1.0%	\$0.95	\$1.00	5.0%	\$ 10,577
EXPRESS PASS	1.0%	\$0.00	\$2.50	N/A	N/A
GO SUBSIDY / SUPPLEMENT	1.9%	\$2.15	\$2.23	3.7%	\$ 22,284
GO STICKER PASS	0.3%	\$2.11	\$2.11	0.0%	\$ -
% Increase (Weighted Average):				7.12%	\$ 2,083,113

Shaded Cells Indicate Fare Increases

Updated August 28, 2006.

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