



Finance Department
Commissioner's Office

MEMORANDUM

TO: Regional Chair & Members of Finance & Administration Committee

FROM: Lloyd Russell, Commissioner of Finance

DATE: November 6, 2008

RE: **Impact of Provincial Uploading Announcement**

On October 31, 2009 the Report of the Provincial-Municipal Fiscal and Service Delivery Review –Facing the Future Together, a joint effort of Ontario, the Association of Municipalities of Ontario and the City of Toronto was released.

Starting in 2010, the Province will upload the municipal costs of Ontario Works benefits (income and employment assistance) over nine years.

Starting in 2012, the Province will upload the costs of court security (including offender transportation) over seven years by providing funding to municipalities to a maximum of \$125 million annually at maturity.

The following table illustrates the Impact on York Region based upon our existing 2008 budgeted amounts. These amounts will change over the next ten years as costs increase related to inflation and growth.

Timing of Upload of Ontario Works & Court Security Costs
Based on 2008 Budget

	<u>Ontario Works</u> \$000's	<u>Court Security</u> \$000's	<u>Total</u> \$000's
2009	-	0	-
2010	264	0	264
2011	264	0	264
2012	704	700	1,404
2013	1,320	750	2,070
2014	1,232	700	1,932
2015	1,232	700	1,932
2016	1,232	700	1,932
2017	1,320	750	2,070
2018	<u>1,232</u>	<u>700</u>	<u>1,932</u>
Total	8,800	5,000	13,800

Lloyd Russell
Commissioner of Finance

LR/lss