

2012 Annual Service Plan

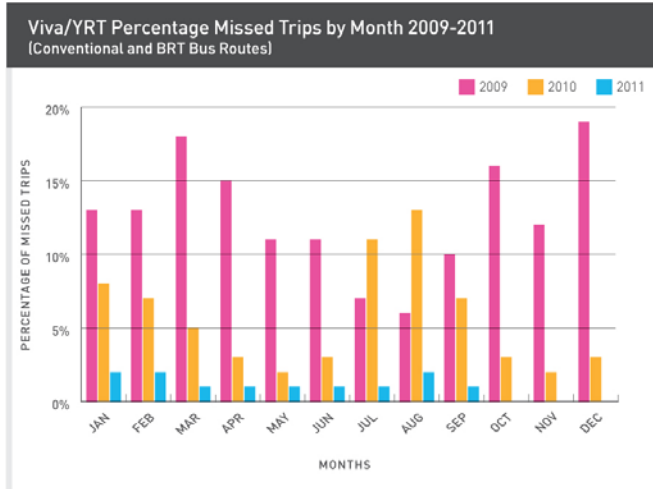
Presentation to
Transportation Services Committee

Richard J. Leary
November 2, 2011

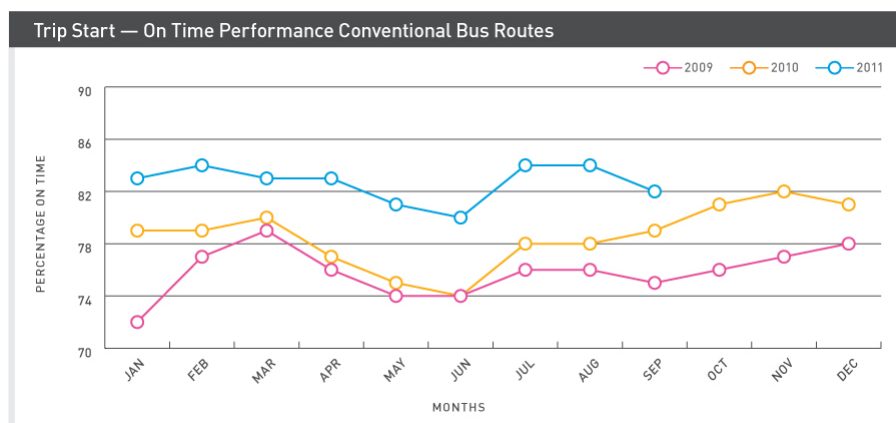
Realignment Phase



Trips Not Accounted For



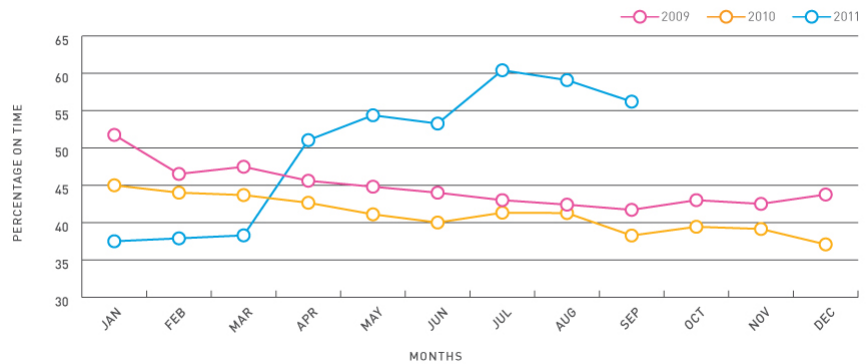
On-Time Performance



On-Time Performance



Trip Arrival — On Time Performance Conventional Bus Routes



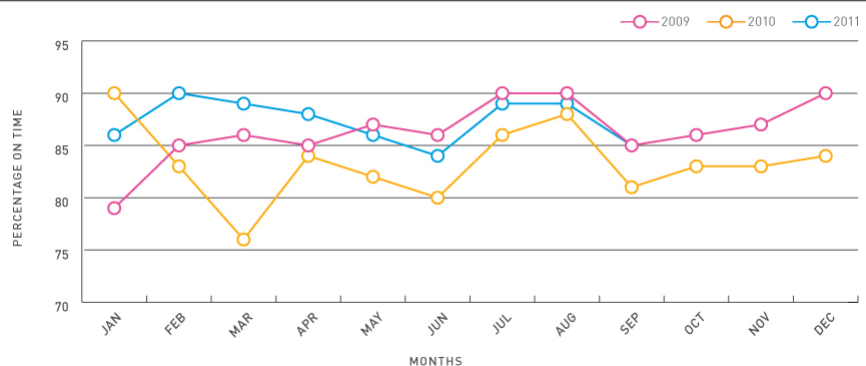
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Slide 5

On-Time Performance



Trip Start — On Time Performance York BRT (Viva) Routes



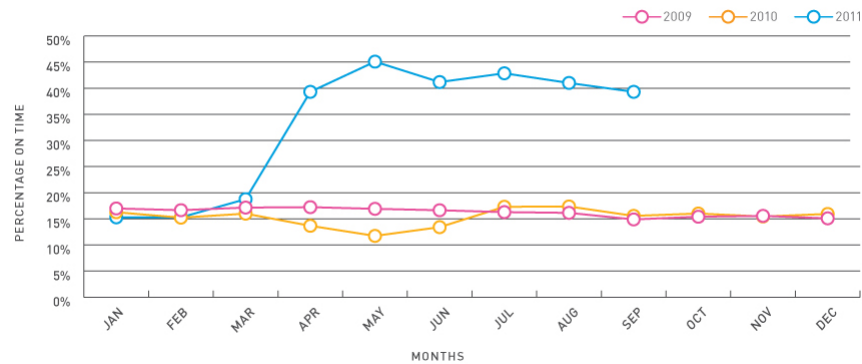
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Slide 6

On-Time Performance



Trip Arrival — On Time Performance York BRT (Viva) Routes



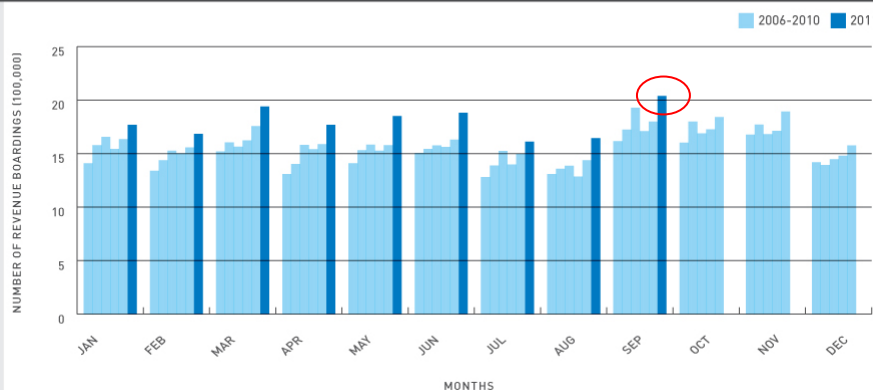
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Slide 7

Revenue Ridership



Five Year Revenue Ridership By Month



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Slide 8

2012 Annual Service Plan



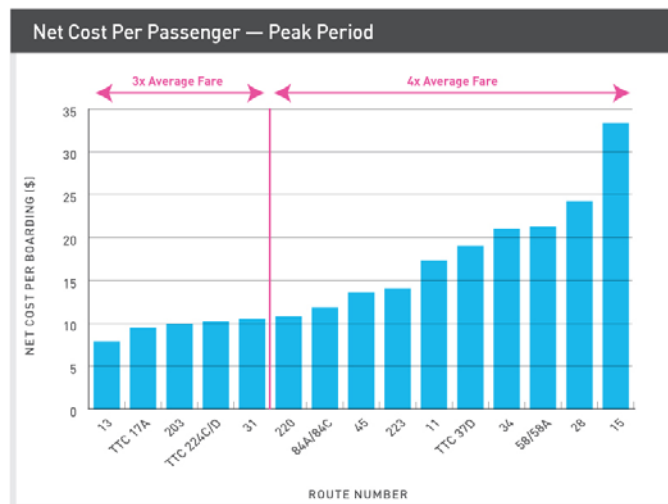
- ❑ Restructure routes
- ❑ Strengthen the grid network
- ❑ Match service levels to meet demand
- ❑ Improve service reliability
- ❑ Mitigate impacts due to vivaNext construction (rapidways, Spadina Subway extension)
- ❑ Manage ridership



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Slide 9

System Performance

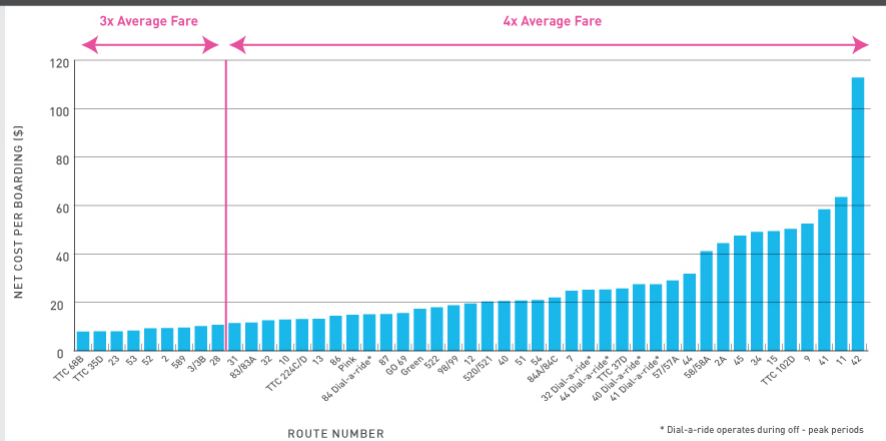


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Slide 10

System Performance

Net Cost Per Passenger — Off Peak Period



Consultation

- ❑ Met with planning/engineering staff from all nine municipalities in July
- ❑ Held 11 Public Information Centres (PICs) in August and September
- ❑ 440 residents attended the PICs
- ❑ Hosted workshops with key stakeholders
- ❑ Posted proposed changes on yrt.ca
- ❑ Conducted York University on-line survey



North – South Link



New route would provide a North-South link between the Town of Georgina and the Town of Newmarket



Wal-Mart, Keswick



Vince's Country Market, East Gwillimbury



Metro at 404 Town Centre, Newmarket



Upper Canada Mall, Newmarket



Newmarket GO Bus Terminal



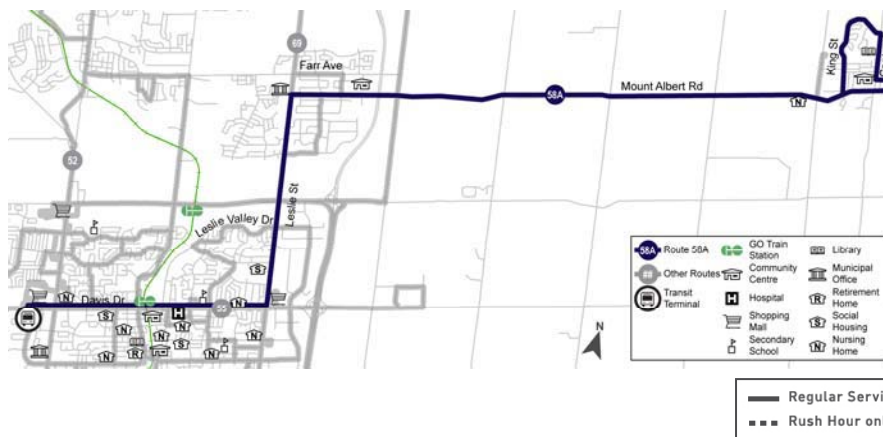
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Slide 13

East Gwillimbury and Newmarket



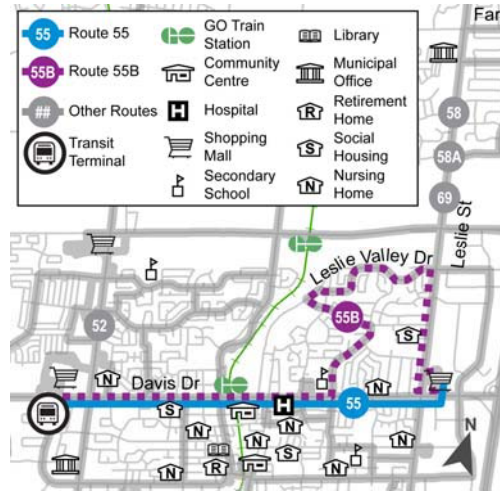
Proposed



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Slide 14

Newmarket



Proposed

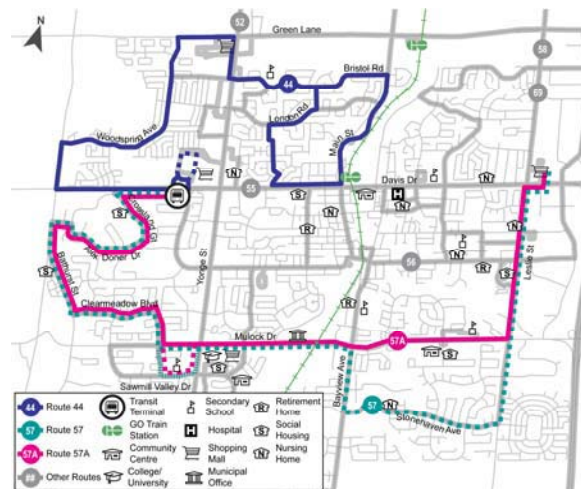
— Regular Service
- - - Rush Hour only



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Slide 15

Newmarket



Proposed

— Regular Service
- - - Rush Hour only



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Slide 16

Aurora



Proposed



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Slide 17

Richmond Hill



Proposed



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Slide 18

Richmond Hill



Proposed



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Slide 19

Whitchurch-Stouffville



Proposed



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Slide 20

Markham

Proposed

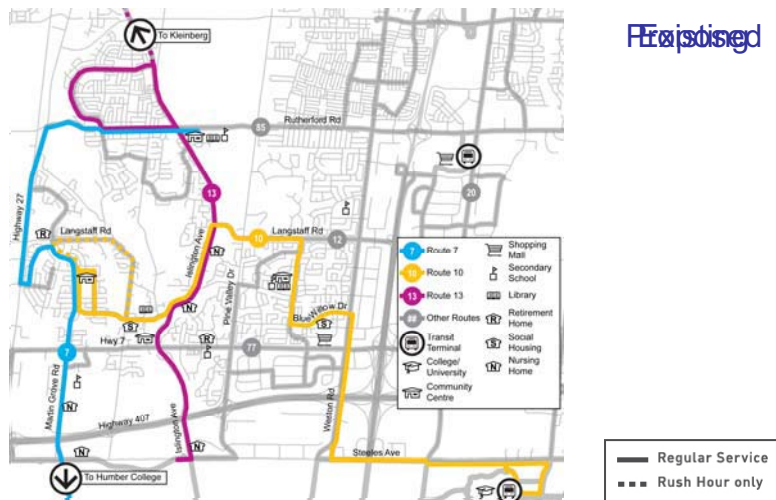


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Slide 21

Vaughan

Proposed



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Slide 22

Vaughan



Proposed



— Regular Service
- - - Rush Hour only



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Slide 23

Vaughan

Proposed



— Regular Service
- - - Rush Hour only



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Slide 24

King



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Slide 25

Fleet Requirements



Year		September Fleet Size	Fleet Adjustment		Garage Pull Out	Spare ratio %	Bus Purchase Replacement	Bus Purchase Growth/ Construction	Total Bus Purchase
2011			Growth	Construction					
	YRT	330			253	30.4			
	Viva	116			72	61.1			
2012									
	YRT	330	6	3	262	26.0	0	0	0
	Viva	116	4	6	82	41.5	0	0	0
2013									
	YRT	349	6	3	271	28.8	18	5	23
	Viva	137	4	6	92	48.9	0	35	35
2014									
	YRT	349	6	1	278	25.5	0	0	0
	Viva	137	4	0	96	42.7	0	0	0
2015									
	YRT	389	33	0	311	25.1	10	40	50
	Viva	137	12	0	108	26.9	0	0	0



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Slide 26

Facility Requirements



Contract Expiry Date	Regional Service	2011 Fleet Size	2011 Facility Capacity	2015 Fleet Size	2015 Facility Capacity
September 2013	York BRT Services LP	116	120	151	250
June 2014	First Canada	63	65	73	125
August 2015	Veolia Transportation Canada Ltd	116	220	146	220
October 2016	Miller Transit	151	150	156	150



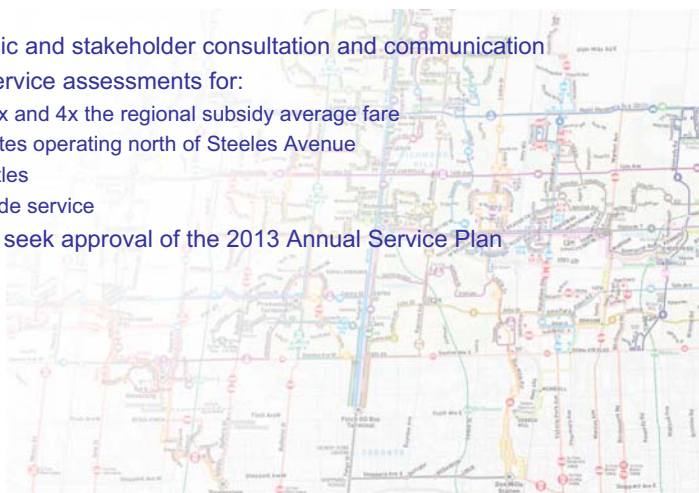
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Slide 27

2013 Service Plan Preparation



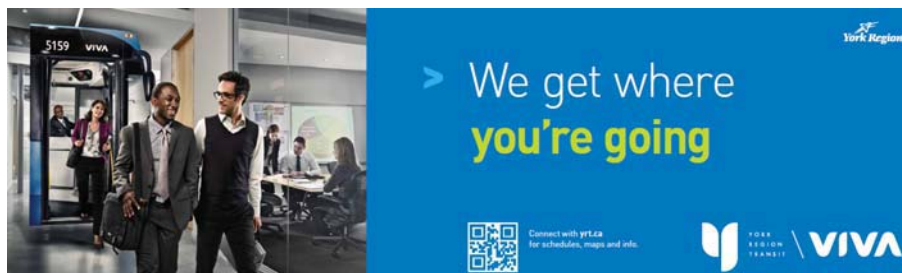
- ❑ Improve public and stakeholder consultation and communication
- ❑ Undertake service assessments for:
 - ❑ Routes 3x and 4x the regional subsidy average fare
 - ❑ TTC Routes operating north of Steeles Avenue
 - ❑ GO Shuttles
 - ❑ Dial-A-Ride service
- ❑ Develop and seek approval of the 2013 Annual Service Plan



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Slide 28

Questions?



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Slide 29