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#### **YORK REGION TRANSIT 614128 ONTARIO LTD. O/A TRISAN CONSTRUCTION EXTENSION OF WINTER MAINTENANCE CONTRACT**

**The Transit Committee recommends the adoption of the recommendations contained in the following report, September 23, 2004, from the Commissioner of Transportation and Works:**

#### **1. RECOMMENDATIONS**

It is recommended that:

1. Regional Council authorize a one term extension, ending April 15, 2005, to the transit winter maintenance contract between The Regional Municipality of York and 614128 Ontario Ltd., o/a Trisan Construction, in the amount of \$456,691.01.
2. The extension of the contract be on the same terms and conditions as the original contract, with a unit price reduction for material application from \$6.00 to \$4.55 per bus stop, per occurrence, and spring clean-up from \$50.00 per bus stop to \$49.93.
3. The Regional Chair and Clerk be authorized to sign any necessary contract documents on behalf of the Region.

#### **2. PURPOSE**

The purpose of this report is to seek Transit Committee and Region Council approval to extend for one additional term the contract between The Regional Municipality of York and 614128 Ontario Ltd., o/a Trisan Construction, for winter maintenance at bus stops located in the Towns of Newmarket and Aurora.

#### **3. BACKGROUND**

Trisan Construction is contracted by York Region Transit (YRT) to provide winter maintenance service at bus stops located in the Towns of Newmarket and Aurora.

The current contract provides for an option to renew the contract for a second term pending the satisfactory work of the contractor during the first term. The second term would begin November 15, 2004 and end April 15, 2005.

#### 4. ANALYSIS AND OPTIONS

There are currently 248 YRT bus stops in the Town of Newmarket and 205 bus stops in the Town of Aurora.

During the 2003/04 winter season, Trisan Construction provided winter maintenance services to the Region as specified under contract P-03-74. The contractor provided all labour, equipment and materials necessary to perform the work, which includes snow clearing and ice removal, and applying winter control material and spring clean-up at all YRT bus stops in the Towns of Newmarket and Aurora. The contractor performed well throughout the 2003/04 winter season.

The contractor is compensated for this service on a per unit, per occurrence basis.

**Table 1**  
2003 and Proposed 2004 Unit Prices

| Item                        | 2003 Unit Price  | Proposed 2004 Unit Price | Estimated No. of Occurrences |
|-----------------------------|------------------|--------------------------|------------------------------|
| Apply Material Only         | \$6.00 per stop  | \$4.55 per stop          | 40                           |
| Snow Clearing+Material      | \$11.60 per stop | \$11.60 per stop         | 12                           |
| Winter Standby              | \$771.71 per day | \$771.71 per day         | 152 days                     |
| Spring Cleanup c/w disposal | \$50.00 per stop | \$49.93 per stop         | 1                            |

In 2003, the total contract value for this service was \$354,172.82. The contractor has offered an overall price reduction of approximately \$20,000 in the second season if the Region agrees to extend the contract for the optional term. Calculating the overall price using the number of bus stops installed in 2003, the total contract value for 2004 would be \$334,911.01. The number of bus stops in the Newmarket and Aurora area has increase by 149 units, increasing the 2004 total contract value to \$456,691.01, G.S.T. included.

#### 5. FINANCIAL IMPLICATIONS

The cost of this contract to the Region in 2004 is \$456,691, including GST. Sufficient funding is included in the 2004 Business Plan and Budget for November and December 2004, and staff has budgeted accordingly in the draft 2005 Business Plan and Budget.

**6. LOCAL MUNICIPAL IMPACT**

The service is required for safety reasons and will benefit both YRT and GO Transit customers residing in the Town of Newmarket and the Town of Aurora.

**7. CONCLUSION**

It is recommended that contract P-03-74 between the Region of York and Trison Construction be extended for the optional term at the total value of \$456,691.

The Senior Management Group has reviewed this report.