



2009 Capital Budget

Community Services and Housing Committee Presentation

Joann Simmons, Commissioner
November 12, 2008

Highlights

- ❑ 4 Community Housing Proposals
- ❑ Vaughan Seniors Apartment
- ❑ Leeder Place – Family Shelter
- ❑ HYI Redevelopment Projects

Capital Expenditure Summary (000's)

	2008	2009	2010	Total Project
❑ Vaughan Seniors Apartment	4,718	6,517	6,885	19,900
❑ Leeder Place	700	-	-	2,900
❑ HYI Redevelopment	1,003	3,735	21,288	32,415
❑ Pre-Development Costs	-	80	80	-
	6,421	10,332	28,253	

Capital Funding Summary (000's)

	2008	2009	2010
Social Housing Reserves	4,894	8,017	11,659
Federal Funding	117	447	670
Provincial Funding	1,410	1,868	6,387
Debentures	-	-	9,537
	6,421	10,332	28,253

THANK YOU