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PUBLIC HEALTH PROGRAMS 2002 CERTIFICATE OF SETTLEMENT

The Health and Emergency Medical Services Committee recommends the adoption of the recommendations contained in the following report, September 18, 2003, from the Commissioner of Finance:

1. RECOMMENDATIONS

It is recommended that:

1. The Certificate of Settlement of Public Health Programs for the 2002 fiscal year be received; and
2. The “Certification by Agency” be signed by the Acting Medical Officer of Health.

2. PURPOSE

The Ministry of Health and Long-Term Care requires that a separate audited annual Certificate of Settlement be submitted for the Public Health general programs.

The final audit has been completed by the Region’s audit firm for the fiscal year ended December 31, 2002. A copy of the Certificate of Settlement is appended as Attachment 1.

3. BACKGROUND

York Region’s Public Health Services provide programs and services required by the Ministry of Health and Long-Term Care’s Mandatory Health Programs and Services Guidelines, December 1997, under the provisions of the Health Protection and Promotion Act. The Child and Family Health, Healthy Lifestyles, Nutrition and School Team Services, Health Protection, and Infectious Diseases Control Divisions deliver various programs and services under the Act.

4. FINANCIAL IMPLICATIONS

The program expenditures budget of \$28,214,476 was approved by the Ministry. The actual net expenditures, as reported on the Certificate of Settlement were \$26,514,591. Of this amount, \$13,257,295 was funded by the Ministry and tax levy respectively. The underexpenditure was mainly due to salary and benefits gapping throughout the affected programs.

The 2002 funding for cost shared program included all indirect services such as Human Resources, Corporate and Legal, and Financial Services based on approved guidelines set out by Ontario Municipal Benchmarking Initiatives. Of the indirect costs of \$769,445, \$384,722 was funded by the Ministry.

5. LOCAL MUNICIPAL IMPACT

There are no local municipal implications associated with this report.

6. CONCLUSION

The Ministry of Health and Long-Term Care requires the attached Certificate of Settlement be signed by the Acting Medical Officer of Health.

The Senior Management Group has reviewed this report.

(A copy of the attachment referred to in the foregoing was forwarded to each Member of Council with the October 2, 2003 Health and Emergency Medical Services Committee agenda and a copy thereof is on file in the Office of the Regional Clerk.)