

8

AWARD OF JEFFERSON STATION CONSTRUCTION CONTRACT

The Rapid Transit Public/Private Partnership Steering Committee recommends the following:

- 1. The presentation by Jon Hulse, Chief Engineer, York Region Rapid Transit Corporation be received; and**
- 2. The recommendations contained in the following report, June 5, 2008, from the Vice-President, York Region Rapid Transit Corporation, be adopted:**

1. RECOMMENDATIONS

It is recommended that:

1. Council authorize the Regional Chair and Clerk to execute a contract with Kiewit EllisDon for an amount that is consistent with the Owner's Engineer's price opinion, subject to approval of the Owner's Engineer Evaluation Process for Projects under \$1,500,000, for the Jefferson Viva Station Construction, in a form acceptable to staff and legal counsel.
2. In the event that Kiewit EllisDon's business proposal to undertake the work identified in the Final Design prepared by York Consortium 2002 is not deemed to be cost competitive, that Council authorize staff to immediately publicly tender the work through a Request for Proposal.

2. PURPOSE

The purpose of this report is to seek early authority to award and execute a contract with Kiewit EllisDon subject to their price being cost-competitive for construction of the Jefferson Station.

3. BACKGROUND

In April 2007, Council approved a new Vivastation stop (both directions) on Yonge Street in the vicinity of Stouffville Road as a part of the Phase I capital enhancements. It was subsequently determined in consultation with the Town of Richmond Hill that northbound and southbound Vivastation stops should be located at the Jefferson Sideroad. York Consortium 2002 was awarded the work to complete a preliminary design, which was then expanded in scope to complete the final design. While some questions remain on the extent of street lighting desired by Richmond Hill, and the work

required for gas line relocation, which may both be dealt with on a cost plus basis, the design is now complete and will form the basis for determining a Guaranteed Maximum Price for construction of the Jefferson Station.

Kiewit EllisDon has a right of first opportunity to conduct the work

In the Going Forward Agreement between the Region, York Region Rapid Transit Corporation and York Consortium 2002 executed in August 2007, as a member of the consortium, Kiewit EllisDon has a right of first opportunity.

4. ANALYSIS AND OPTIONS

The construction program cost evaluation process will involve the rendering of an Owner's Engineer Cost Opinion

Due to the scope and scale of the construction program, it was determined that an extensive Owner's Engineer or Cost Confidence process as provided for in the Master Agreement and Go Forward Business Arrangements would not be a cost-effective approach to determining an agreed upon cost of the Jefferson Station work program.

York Consortium 2002 has completed the construction design for Jefferson Station, which Kiewit EllisDon is now reviewing in order to prepare a construction price proposal. The construction price proposal will subsequently be reviewed by the Owner's Engineer. *Council Attachment 1* illustrates the station layouts on both sides of Yonge St, northbound, south of Jefferson Sideroad, and southbound, north of Jefferson Sideroad.

Review meetings will be held to ensure that both the Owners Engineer's work and Kiewit EllisDon's work match in scope. Subject to the Owner's Engineer confirmation of the final price being acceptable, staff would proceed to award the contract in June in order for the stop to be ready in September 2008.

5. FINANCIAL IMPLICATIONS

The construction of the Jefferson Station includes sidewalk connections and street lighting. The price, expected to be finalized in June, will be funded from the 2007 approved capital budget for Phase One improvements.

6. LOCAL MUNICIPAL IMPACT

The construction of a Viva station at the Jefferson Sideroad on Yonge Street will provide access to rapid transit service to the residents living in the new developments in the area.

7. CONCLUSION

The award of the construction contract to Kiewit EllisDon will allow the Region to meet its goal of expanding the growth of rapid transit through the Region.

It is anticipated that the construction work will be completed in time for the planned commencement of operations in September 2008.

For additional information please contact Mary-Frances Turner, Vice-President, York Region Rapid Transit Corporation at (905) 886-6767 ext. 2226.

The Senior Management Group has reviewed this report.

(The attachment referred to in this clause is included with this report.)