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VIVA PHASE 2 MONTHLY REPORT
June 2007



The Rapid Transit Public/Private Partnership Steering Committee recommends the following:

- 1. The presentation by Mary-Frances Turner, Vice-President, York Region Rapid Transit Corporation, be received; and**
- 2. The recommendation contained in the following report, June 7, 2007, from the Vice-President, York Region Rapid Transit Corporation, be adopted:**

1. RECOMMENDATION

It is recommended that this report be received for information.

2. PURPOSE

This report provides a description of the activities of the York Region Rapid Transit Corporation (YRRTC) during May 2007, particularly on progress relating to the design of Phase 2 rapidways and related communications activities.

3. BACKGROUND

Rapid transit runs today in mixed traffic in the four key corridors as depicted in the illustration in Figure 1. Viva Phase 2 - Stage 1 provides for capital construction of 22 kilometres of segregated rapid transit lanes (“rapidways”) in three segments: Y1, Y2 and H3. The January 2007 Monthly Progress report provided a detailed update of the various aspects of the Viva Phase 2 – Stage 1 project.

4. ANALYSIS AND OPTIONS

A detailed outline of activities is provided in *Council Attachment 1*.

Downsview Station Reconfiguration

The TTC is proceeding with a Design/Build arrangement for the York University Busway. The design is currently 60% complete, and will now be awarded to a Design/Build entity for completion.

Current Status of Phase 2 Work Programme

The current Y1 work program that York Consortium 2002 (YC2002) is undertaking is for the Yonge Street rapidway and stations, from Steeles Avenue to the Richmond Hill Centre (RHC). Based on direction from Council on May 24, 2007, work is no longer progressing on the previously approved operation and maintenance (O&M) facility on the Langstaff property.

The work program consists of 7 main elements:

- Program Management.
- Technology Study and Network Configuration report update.
- Communication Services.
- North Yonge (19th to Newmarket) Environmental Assessment (EA) Study.
- Preliminary Engineering for the south Yonge Street portion (Steeles to RHC) and O&M Facility at Langstaff.
- Design/Build fee negotiations.
- Other Direct Costs.

Work to be concluded over the period June to September 2007 is as follows:

- Finalization of Technology Transition Plan.
- Various communication activities.
- Completion of North Yonge EA.
- Completion of Y1 Preliminary Engineering activities:
 - Revised Design Criteria Report and Draft Design Basis Report.
 - Design of Relocated Utilities.
 - Utility Cost Basis Paper + Utility Cost Estimates.
 - Pavement Report.
 - Draft and Final Drainage Design Report.
 - Preliminary Engineering Drawings.
 - Draft Specifications.
 - Capital Cost Approach and Assumptions Report.
 - Updated Cost Estimates.

Work under this program will be approximately 85% complete by the end of June.

5. FINANCIAL IMPLICATIONS

There are no financial implications associated with this report.

6. LOCAL MUNICIPAL IMPACT

Viva Phase 2 is being closely coordinated with local planning activities along corridors, and with economic development strategies.

7. CONCLUSION

Work continued on Viva Phase 2 during May. A detailed outline of activities is provided in *Council Attachment 1*. The report also itemizes the 7 main elements of the Phase 2 work program and describes the remaining work that will be undertaken during the period June to September 2007.

The Senior Management Group has reviewed this report.

(The attachment referred to in this clause is attached to this report.)