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**NORTH MAINTENANCE FACILITY (NEWMARKET TRUCK CENTRE)
ADDITIONAL FUNDS**

(Regional Council at its meeting on April 21, 2005, amended the following report by adding the following paragraph after the fifth paragraph of the Resolution:

“AND WHEREAS the work can be expedited in order to meet the Operation and Maintenance Viva start-up requirements under the Region’s current Design Build Contract with Kiewit Ellis Don (KED) through a competitive tender;”

and by adding the following words to the last paragraph:

“and an increase in the Design Build contract with KED in an amount not to exceed \$350,000.”)

The Rapid Transit Public/Private Partnership Steering Committee recommends the adoption of the following motion of the Rapid Transit Public/Private Partnership Steering Committee:

WHEREAS Council, at its meeting on June 24, 2004, by the adoption of Minute No. 154, approved the acquisition of the Newmarket Truck Centre to serve as the north maintenance facility for the proposed rapid transit service Viva;

AND WHEREAS Council approved that funds be set aside in the Rapid Transit 2004 Capital Budget for renovations to the building of \$752,287 to be coordinated through the Commissioner of Corporate Services;

AND WHEREAS there have been additional scope items to renovate the building to date to attain the occupancy permit that have exhausted all budget flexibility for this project;

AND WHEREAS it has now been identified that there are additional scope items to complete the renovation of the building, specifically the exterior parking facilities at an estimate of an additional \$350,000;

AND WHEREAS it has been identified that these additional funds can be expended within the original Rapid Transit 2004 Capital Budget;

NOW THEREFORE BE IT RESOLVED THAT Council approve an increase in the overall budget for the renovations to the north maintenance facility (Newmarket Truck Centre) to a new budget amount of \$1,275,000.