

7

UPDATE ON FEDERAL AND PROVINCIAL INVESTMENT IN SOCIAL HOUSING INFRASTRUCTURE

The Community and Health Services Committee recommends the adoption of the recommendation contained in the following report dated October 30, 2009 from the Commissioner of Community and Health Services.

1. RECOMMENDATION

It is recommended that this report be received for information.

2. PURPOSE

This report provides Council with an update on funding expenditures and project information regarding the federal/provincial social housing infrastructure funding as approved by Regional Council on June 25, 2009 through the adoption of Clause No. 5 of Report No. 5 of the Community Services and Housing Committee.

The report will address the Social Housing Repair and Retrofit Program component of the Province's Infrastructure Investments for Social Housing.

3. BACKGROUND

Federal and provincial budget announcements for repair and renovation funding over two years beginning April 2009

Federal and provincial budget announcements committed both governments to a joint investment of \$1.2 billion in repairs and renovations of social and affordable housing over the next two years.

Funding is offered on a strict "use it or lose it" basis

Funding that is uncommitted by each fiscal year end will lapse and as such, funding that is approved during each year must be committed by March 31 of each year. The Province may reallocate any uncommitted funds to other Service Managers or the federal government may redirect funds to other provinces or territories.

In June 2009, Regional Council approved a framework to allow the Region to move forward although program details and funding allocations were not available

The Province did provide some information about the program early in June 2009. The funding is designed to stimulate the economy, create green collar jobs and provide capital repairs for social housing. Although the Province did not provide details, they advised that Service Managers must be ready to begin administration of the program as soon as announcements were made in order to take full opportunity of the funds.

4. ANALYSIS AND OPTIONS

The Province distributed program guidelines at the end of June 2009

Social Housing Repair and Retrofit Program

The Social Housing Repair and Retrofit Program is a capital grant program that funds the repair and regeneration of social housing projects. The program is designed to improve the health and safety of residents, provide enhanced accessibility for seniors and persons with disabilities, and contribute to the reduction of social housing project operating costs.

Program highlights are as follows:

- Eligible projects must be subject to the *Social Housing Reform Act, 2000*, or have an ongoing project operating agreement (federal housing providers).
- Economic stimulus is the critical priority for funding. Repair work must create jobs as well as meet one of the following priorities:
 - enhanced energy efficiency
 - enhanced accessibility
 - reduced operating costs
 - health and safety
 - reduction of waiting lists
 - restoration of abandoned or vacant units
- Both “soft” and “hard” costs are eligible for funding. Soft costs include project-related expenses such as preparation of tender documents, building condition assessments, energy efficiency audits, professional (engineers, architects) services, etc. Hard costs are actual capital repair expenses.
- Costs for routine maintenance, replacement of building components which have not reached the end of their expected life, or for work which began before January 27, 2009, are not eligible.
- Funds must be released to housing providers as grants, not loans.
- Funds not committed by the end of each fiscal year will be reallocated.
- Work must start within 90 days of funding approval.

- The housing provider must agree to maintain the housing project as affordable for a minimum of ten years or funding will not be approved.

The Province has issued notional allocations for the Social Housing Repair and Retrofit Program for the two-year period

The Province has assigned notional allocations to all Service Managers for planning purposes. The Region's total allocation is \$14,473,022, (\$6,484,712 for 2009/10, and \$7,988,310 for 2010/11).

The Province will be closely monitoring progress and should a Service Manager not be able to commit their allocations on schedule, i.e. before the end of the appropriate fiscal year, reallocations to Service Managers with the capacity to commit more could occur.

Quick Start Submission

The Province had asked Service Managers to identify by May 8, 2009 (prior to the release of the program guidelines), a list of repairs and retrofit projects that could be ready to proceed in spring/summer 2009. The Region submitted a list of 110 projects totalling \$13,900,000 (65 projects for housing providers and 45 projects for HYI.) This list was not funded but was used by the Province to inform the process.

Take Up Plan

The program guidelines contain a requirement for Service Managers to develop a Take Up Plan for approval by the Province by September 30, 2009. The Take Up Plan must outline how Service Managers intend to use their notional allocations for the two-year period. The Province will use the Take Up Plan for monitoring purposes.

The Region has incorporated most of the projects from the quick start list into the Take Up Plan. The other projects will be funded from other sources or listed as additional work requiring funding. The Take Up Plan, which was forwarded to the Province September 29, 2009, contains 114 projects: 53 for 2009/10 and 61 for 2010/11. In addition to the Take Up Plan, the Region submitted a total of 35 projects totalling \$5,289,000 for consideration should additional funding become available (*See Attachment 1*).

The Province has imposed an onerous approval and reporting process in order to meet their obligation to the Federal Government

Project Approvals

The Service Manager must submit a Project Information Form for each individual project to the Province for approval. Once the Province has approved the Project Information Form, a funding agreement between the Province and the Service Manager will be set up.

Service Managers must enter into agreements with housing providers. Work must begin within three months of signing the funding agreement or funding will be disallowed.

Project Reporting

A key condition of funding is that Service Managers report monthly on the status of each project.

Each housing provider's Annual Information Return must contain an audited statement of Social Housing Repair and Retrofit Program project expenditures, as well as a statement from an auditor confirming that funding was spent on approved, eligible capital expenditures.

The Province has established an onerous milestone payment process

The Province will make payments to Service Managers for each funding agreement as follows:

- 20% of the approved project cost when the funding agreement is signed.
- 50% of the approved cost when the work starts (when a construction contract is signed or materials are purchased).
- 30% of the approved costs when construction is 90% complete.

The Service Manager must submit template requests for each project for the second and third payments.

Payments to housing providers are made by the Region according to the payment schedule in the agreement between the Region and the housing provider.

Program Administration

Service Managers who wish to participate in the Social Housing Repair and Retrofit Program must sign an Administration Agreement with the Province. This Agreement describes the roles and responsibilities of the Service Manager and contains an accountability framework between the Province and the Service Managers. It outlines:

- financial provisions
- eligibility criteria
- indemnification and repayment provisions
- reporting, auditing and other accountability provisions

The Region signed the Administration Agreement in August 2009.

5. FINANCIAL IMPLICATIONS

Building Condition Assessment and Capital Reserve Studies completed in 2005 have projected that housing providers' additional capital funding requirements will total approximately \$65,000,000 by 2020. The infusion of this economic stimulus funding will protect the existing reserve balances and reduce the long-term liability for both housing providers and the Region. Although the notional allocation is less than anticipated, the Take Up Plan includes a list of additional projects worth \$5,289,000 that could be undertaken if the Province has additional funds to reallocate.

The cost for additional staff may be defrayed by the approval of administration costs by the Province, although full costs will not likely be funded. In June 2009, Council approved funds to be withdrawn from the Social Housing Reserve Fund to cover administration costs not fully funded by the Province.

A request for both administration and project management costs has been included in York Region's submission to the Province.

6. LOCAL MUNICIPAL IMPACT

Social housing buildings are located in every municipality in the Region. Enabling housing providers to appropriately maintain their properties ensures that the residents of these properties have suitable living environments and that local neighbourhood concerns are addressed.

The provision of additional affordable housing in our communities contributes to economic viability and stable housing for lower income households.

7. CONCLUSION

Social housing properties are valuable community assets. Providing access to funding to appropriately maintain these properties is a prudent investment in the stability of local communities. Investment in new affordable housing will create much needed housing for our residents.

The additional funding will help to create jobs in our communities and provide long term economic benefits.

For more information on this report, please contact Sylvia Patterson, General Manager, Housing and Long Term Care at Ext. 2091.

The Senior Management Group has reviewed this report.

(The attachment referred to in this clause is attached to this report).

**SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - SUMMARY OF YEAR 1 AND YEAR 2
SERVICE MANAGER: The Regional Municipality of York**

YEAR	Cost of Repairs
Year 1	\$6,484,712.00
Year 2	\$7,988,310.00
Year 1 Additional Work	\$1,078,000.00
Year 2 Additional Work	\$4,211,000.00
TOTAL	\$19,762,022.00

Definition of Additional Work: In the event additional funds are made available to The Regional Municipality of York, the attached work has been identified as priority work.

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 1 - JUNE 2009 TO MARCH 31, 2010
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address//Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-YYYY)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Bethany Co-operative Homes Inc. - 45 Atherton Crescent, Georgina	Co-op	x		x		Apartment/townhouse	21	68	Family	Partial roof replacement including repairs to roof drainage and related metal works	\$75,000	start Nov 01, 2009 finish Dec 31, 2009
The Regional Municipality of York	Branch 414 Legion Village Non-Profit Housing Corporation - 33 Thistlewood Ave., Woodbridge	Non-Profit			x		Apartment	16	30	Senior	Fridge and Stove Replacement	\$63,000	start Nov 01, 2009 finish Dec 31, 2009
The Regional Municipality of York	Branch 414 Legion Village Non-Profit Housing Corporation - 33 Thistlewood Ave., Woodbridge	Non-Profit			x		Apartment	16	30	Senior	Lighting upgrade in common areas	\$10,000	start Oct 01 2009 finish Oct 30 2009
The Regional Municipality of York	Calvary House (Markham) Corp. - 7011 McCowan Rd., Markham	Non-Profit			x		Apartment	17	100	Senior	Stove Replacement	\$44,712	start Nov 01, 2009 finish Dec 31, 2009
The Regional Municipality of York	Centre Green Co-operative Homes Inc. - 43-172 Centre Street East, Richmond Hill	Co-op	x		x		Townhouse	16	42	Family	Furnace Replacement	\$100,000	start Dec 01, 2009 finish Mar 31 2010
The Regional Municipality of York	Centre Green Co-operative Homes Inc. - 43-172 Centre Street East, Richmond Hill	Co-op	x		x		Townhouse	16	42	Family	Window Replacement	\$160,000	start Nov 01, 2009 finish Dec 31, 2009

**SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 1 - JUNE 2009 TO MARCH 31, 2010
SERVICE MANAGER: The Regional Municipality of York**

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Charles Darrow Housing Co-operative Inc. - 135 James Henry Dr., Aurora	Co-op	x	x			Apartment/townhouse	21	107	Family	Site Improvement Phase II	\$145,000	start Sep 01 2009 finish Oct 15 2009
The Regional Municipality of York	Charles Darrow Housing Co-operative Inc. - 135 James Henry Dr., Aurora	Co-op	x		x		Apartment/townhouse	21	107	Family	Window Replacement	\$272,000	start Sep 15 2009 finish Dec 31 2009
The Regional Municipality of York	Housing of Newmarket Inc. - 119- 735 Stonehaven Ave., Newmarket	Non-Profit	x		x		Apartment/townhouse	14	135	Mixed	Roof replacement for townhouses	\$130,000	start Oct 01 2009 finish Nov 30 2009
The Regional Municipality of York	German-Canadian Housing of Newmarket Inc. - 119- 735 Stonehaven Ave., Newmarket	Non-Profit	x		x		Apartment/townhouse	14	135	Mixed	Fridge Replacement	\$7,500	start Nov 01, 2009 finish Dec 31, 2009
The Regional Municipality of York	Housing York Inc. - Orchard Heights Place, 55 & 57 Orchard Heights Blvd., Aurora	LHC	x		x		Apartment	38	83	Senior	Improve exterior lighting standards for increased safety and great accessibility	\$20,000	start 01-Jul-2009 finish 20-Nov-2009
The Regional Municipality of York	Housing York Inc. - Orchard Heights Place, 55 & 57 Orchard Heights Blvd., Aurora	LHC	x	x			Apartment	38	83	Senior	Consulting fees to develop design to physically link the two buildings as 55 Orchard does not have an elevator - construction to start under Year 2	\$33,000	start 15-Jul-2009 finish 20-Nov-2009

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			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Orchard Heights Place, 55 Orchard Heights Blvd., Aurora	LHC	x		x		Apartment	38	22	Senior	Energy saving lighting retrofit in common areas of 55 Orchard Heights which includes improved light levels	\$1,000	start 01-Aug-2009 finish 30-Nov-2009
The Regional Municipality of York	Housing York Inc. - Dunlop Pines 76 Dunlop Street Richmond Hill	LHC	x				Apartment	34	67	Senior	Machine guarding for elevators including Consulting Fees	\$22,000	start 15-Jan-2010 finish 31-Mar-2010
The Regional Municipality of York	Housing York Inc. - Dunlop Pines 78 Dunlop Street Richmond Hill	LHC	x				Apartment	38	66	Senior	Machine guarding for elevators including Consulting Fees	\$22,000	start 15-Jan-2010 finish 31-Mar-2010
The Regional Municipality of York	Housing York Inc. - Evergreen Terrace, 75 Dunlop Street, Richmond Hill	LHC	x				Apartment	42	56	Senior	Roof replacement - past life expectancy	\$175,000	start 01-Sep-2009 finish 18-Nov-2009
The Regional Municipality of York	Housing York Inc. - Fairy Lake Gardens, 474 Eagle Street, Newmarket	LHC	x		x		Apartment	42	56	Senior	Roof replacement - past life expectancy	\$175,000	start 01-Sep-2009 finish 1-Nov-2009
The Regional Municipality of York	Housing York Inc. - Fairy Lake Gardens, 468 Eagle Street, Newmarket	LHC			x		Apartment	42	56	Senior	Replacement of heating boilers and pumps, including consulting fees	\$100,000	start 15-July-2009 finish 31-Oct-2009

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			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC	x	x			Townhouse	17	100	Family	Consulting fees for sidewalk repairs to alleviate uneven pavement which includes curb cuts - Wheelchair users having a difficult time moving around the site - including survey costs	\$35,000	start 01-Jul-2009 finish 20-Nov-2009
The Regional Municipality of York	Housing York Inc. - Kingview Court, 90 Dew Street, King City	LHC	x	x	x		Apartment	33	27	Senior	Bathroom upgrade including water efficient toilets and fittings, accessible toilets and grab bars	\$110,000	start 01-Sept-2009 finish 15-Feb-2010
The Regional Municipality of York	Housing York Inc. - Pineview Terrace, 190 Church Street, Keswick	LHC	x	x	x		Apartment	32	49	Senior	Energy efficient lighting retrofit	\$12,000	start 01-Jun-2009 finish 30-Aug-2009
The Regional Municipality of York	Housing York Inc. - Pineview Terrace, 190 Church Street, Keswick	LHC	x		x		Apartment	32	49	Senior	Make up air replacement	\$31,000	start 01-Jul-2009 finish 30-Nov-2009
The Regional Municipality of York	Housing York Inc. - Pineview Terrace, 190 Church Street, Keswick	LHC			x		Apartment	32	49	Senior	Air conditioner for elevator machine room	\$3,500	start 15-Jun-2009 finish 31-Oct-2009
The Regional Municipality of York	Housing York Inc. - North View Court, 37 North Street, Sutton	LHC			x		Apartment	34	40	Senior	Building automation system for make up air unit	\$3,500	start 15-Aug-2009 finish 01-Dec-2009
The Regional Municipality of York	Housing York Inc. - Nobleview Pines, 48 Wilken Road, Nobleton	LHC	x	x	x		Apartment	32	26	Senior	Bathroom upgrade including water efficient toilets and fittings, accessible toilets and grab bars	\$100,000	start 01-Sept-2009 finish 15-Feb-2010

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			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Maplewood Place, 71 Dunlop Street, Richmond Hill	LHC			x		Apartment	29	80	Senior	Building automation system for make up air unit and domestic hot water boilers	\$39,000	start 15-Aug-2009 finish 01-Dec-2009
The Regional Municipality of York	Housing York Inc. - Maplewood Place, 71 Dunlop Street, Richmond Hill	LHC			x		Apartment	29	80	Senior	Domestic Hot Water Boilers and tank replacements	\$53,000	start 01-Jul-2009 finish 30-Nov-2009
The Regional Municipality of York	Housing York Inc. - Maplewood Place, 71 Dunlop Street, Richmond Hill	LHC	x				Apartment	29	80	Senior	Machine guarding for elevators including Consulting Fees	\$22,000	start 15-Jan-2010 finish 31-Mar-2010
The Regional Municipality of York	Housing York Inc. - Founders Place 540 Timothy Newmarket	LHC	x				Apartment	30	100	Senior	Machine guarding for elevators including Consulting Fees	\$22,000	start 15-Jan-2010 finish 31-Mar-2010
The Regional Municipality of York	Housing York Inc. - Glenwood Mews, Patchell Cres., Keswick	LHC	x		x		Townhouse	20	64	Family	High efficiency furnace replacements	\$115,000	start 01-Nov-2009 finish 28-Feb-2010
The Regional Municipality of York	Housing York Inc. - Glenwood Mews, Patchell Cres., Keswick	LHC	x	x			Townhouse	20	64	Family	Curb and asphalt replacement - uneven pavement and trip hazards throughout community, accessibility ramps will be included in design - includes consulting fees	\$330,000	start 01-Sep-2009 finish 01-Nov-2009

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 1 - JUNE 2009 TO MARCH 31, 2010
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			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Glenwood Mews, Patchell Cres., Keswick	LHC			x		Townhouse	20	64	Family	Lighting retrofit in units	\$8,000	start 15-Jun-2009 finish 30-Sep-2009
The Regional Municipality of York	Housing York Inc. - Glenwood Mews, Patchell Cres., Keswick	LHC			x		Townhouse	20	64	Family	Programmable thermostat installation in units	\$8,000	start 15-Jun-2009 finish 30-Sep-2009
The Regional Municipality of York	Mulock Village, MacIver, Needler, Brickell, and Gibney Cres in Newmarket	LHC	x		x		Townhouse	17	104	Family	Higher efficiency furnace replacement	\$286,000	start 01-Nov-2009 finish 28-Feb-2010
The Regional Municipality of York	Housing York Inc. - Mulock Village, MacIver, Needler, Brickell, and Gibney Cres in Newmarket	LHC	x	x	x		Townhouse	17	104	Family	Energy efficient lighting retrofit	\$11,500	start 01-Jul-2009 finish 20-Dec-2009
The Regional Municipality of York	Housing York Inc. - Heritage East, 349/351 Crowder Blvd., Newmarket	LHC	x		x		Apartment	17	120	Mixed	Consulting fees for retaining wall/ramp replacement	\$30,000	start 01-Sep-2009 finish 31-Jan-2010
The Regional Municipality of York	Housing York Inc. - Oxford Village - 84 Oakridge Court, Holland Landing	LHC			x		Apartment	14	36	Senior	Heating boilers replacement	\$78,000	start 15-Jun-2009 finish 30-Aug-2009

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			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Oxford Village - 84 Oakridge Court, Holland Landing	LHC	x		x		Apartment	14	36	Senior	Make up air replacement	\$33,000	start 15-Jun-2009 finish 30-Aug-2009
The Regional Municipality of York	Housing York Inc. - Oxford Village - 84 Oakridge Court, Holland Landing	LHC			x		Apartment	14	36	Senior	Portable Air conditioner unit replacement	\$5,000	start 01-Jul-2009 finish 30-Jul-2009
The Regional Municipality of York	Housing York Inc. - Oxford Village - 84 Oakridge Court, Holland Landing	LHC	x	x	x		Apartment	14	36	Senior	Low flow toilet installation with higher toilet height to accommodate frail elderly	\$12,000	start 15-Jun-2009 finish 30-Aug-2009
The Regional Municipality of York	Housing York Inc. - Rose 125 Pugsley Ave., Richmond Hill	LHC	x				Apartment	2	125	Senior	Machine guarding for elevators including Consulting Fees	\$22,000	start 15-Jan-2010 finish 31-Mar-2010
The Regional Municipality of York	Housing York Inc. - Keswick Gardens, 43 The Queensway North, Keswick	LHC	x		x		Apartment	18	120	Senior	Consulting fees for roof replacement to take place in Yr 2	\$20,000	start 01-Nov-2009 finish 15-Feb-2010
The Regional Municipality of York	Inter Faith Homes (Centenary) Corporation - Manor Green - 400 Crossland Gate, Newmarket	Non-Profit	x				Apartment	17	101	Family	Brick Repairs	\$50,000	Start Nov 01 2009 finish Dec 31 2009

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
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Service Manager	Project Name - Address//Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Jafan Islamic Housing Corporation - 62-138 Yorkland St. N, Richmond Hill	Non-Profit	x		x		Apartment/Townhouse	17	170	Mixed	Furnace Replacement	\$450,000	start Dec 01, 2009 finish Mar 31 2010
The Regional Municipality of York	Landsberg-Lewis Housing Co-operative Inc. - 46 Berwick Crescent, Richmond Hill	Co-op	x		x		Townhouse	20	149	Family	Furnace Replacement - Phase I	\$202,000	start Dec 01, 2009 finish Mar 31 2010
The Regional Municipality of York	Machell's Corners Housing Co-operative Inc. - 165 Preston Thompson Place, Aurora	Co-op	x		x		Townhouse	18	67	Family	Furnace Replacement	\$180,000	start Dec 01, 2009 finish Mar 31 2010
The Regional Municipality of York	Parkview Village Retirement Community Association of York Region - 12184 Ninth Line South, Stouffville	Non-Profit	x		x		Apartment	23	125	Senior	Air Make-up System	\$120,000	start Oct 15 2009 finish Dec 31 2009
The Regional Municipality of York	Richmond Hill Co-operative Homes Inc. - 39-8675 Bayview Ave, Richmond Hill	Co-op	x		x		Townhouse	20	105	Family	Window and siding replacement Phase II	\$900,000	start Aug 01 2009 finish Mar 31 2010
The Regional Municipality of York	Richmond Hill Co-operative Homes Inc. - 39-8675 Bayview Ave, Richmond Hill	Co-op	x		x		Townhouse	20	105	Family	Furnace Replacement	\$250,000	start Dec 01, 2009 finish Mar 31 2010

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Richmond Hill Ecumenical Homes Corporation (Observ.) - 25 and 35 Marshall St, Richmond Hill	Non-Profit	x		x		Apartment	19	350	Mixed	Window Replacement Phase II	\$550,000	start Sep 01 2009 finish Mar 31 2010
The Regional Municipality of York	Rougebank Foundation - 1 Thomson Court, Markham	Non-Profit	x	x	x		Apartment	32	118	Senior	Bathroom Replacement	\$440,000	start Dec 01, 2009 finish Mar 31 2010
The Regional Municipality of York	St. Matthew's Non-Profit Homes Inc. - 325 Crosby Ave, Richmond Hill	Non-Profit	x	x	x		Townhouse	19	23	Family	Window and Door Replacement	\$178,000	Start Nov 01 2009 finish Mar 31 2010
The Regional Municipality of York	Thornhill St. Luke's Seniors Home Inc. - 49 Green Lane, Markham	Non-Profit	x				Apartment	20	96	Senior	Elevator Modernization	\$220,000	start Oct 01 2009 finish Mar 31 2010
			0	0	0	0			4347			\$6,484,712	

Date:

**SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York**

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Annswell Court Foundation - 25 Thornhill Summit Drive, Thornhill	Non-Profit	x		x		Apartment	24	39	Senior	Doors, windows and Solarium glazing replacement	\$150,000	start Apr 01 2010 finish Oct 31 2010
The Regional Municipality of York	Bethany Co-operative Homes Inc. - 45 Atherton Crescent, Georgina	Co-op	x		x		Apartment/townhouse	21	68	Family	Window and door replacement	\$433,980	start Apr 01 2010 finish Nov 30 2010
The Regional Municipality of York	Bogart Creek Co-operative Homes Inc. - 180 Groves Terrace, Newmarket	Co-op	X				Townhouse	19	40	Family	Site Improvement and Drainage	\$40,000	start Apr 01 2010 finish Jun 30 2010
The Regional Municipality of York	Bogart Creek Co-operative Homes Inc. - 180 Groves Terrace, Newmarket	Co-op			x		Townhouse	19	40	Family	Handicap Unit - Energy Retrofit Convert to Gas	\$30,000	start Apr 01 2010 finish Sep 30 2010
The Regional Municipality of York	Bogart Creek Co-operative Homes Inc. - 180 Groves Terrace, Newmarket	Co-op	x		x		Townhouse	19	40	Family	Bathroom Replacement	\$175,000	start May 01 2010 finish Oct 31 2010
The Regional Municipality of York	Calvary House (Markham) Corp. - 7011 McCowan Rd., Markham	Non-Profit			x		Apartment	17	100	Senior	Air Conditioner units replacement	\$25,000	start Apr 01 2010 finish Sep 30 2010
The Regional Municipality of York	Calvary House McCowan Rd., Markham	Non-Profit			x		Apartment	17	100	Senior	Incremental units replacement	\$60,000	start Apr 01 2010 finish Sep 30 2011
The Regional Municipality of York	McCowan Local 27 Housing Co-operative Inc. - 280 Davis Drive, Newmarket	Co-op			x		Apartment	14	119	Mixed	Stove Replacement	\$65,000	start Sep 01 2010 finish Sep 30 2010

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Centre Green Co-operative Homes Inc. - 43-172 Centre Street East, Richmond Hill	Co-op	x		x		Townhouse	16	42	Family	Bathroom Replacement	\$175,000	start Jun 30 2010 finish Dec 31 2010
The Regional Municipality of York	Charles Darrow Housing Co-operative Inc. - 135 James Henry Dr., Aurora	Co-op	x				Apartment/townhouse	21	107	Family	Kitchen Replacement including Stoves	\$460,000	start Apr 01 2010 finish Sep 30 2010
The Regional Municipality of York	Davis Drive Non-Profit Homes Corporation - 925 Davis Drive, Newmarket	Non-Profit	x		x		Apartment	16	119	Senior	Window and Door Replacement	\$350,000	start Apr 01 2010 finish Dec 31 2010
The Regional Municipality of York	Friuli Benevolent Corporation - 60 Friuli Court, Vaughan	Non-Profit	x		x		Apartment	20	113	Senior	Chiller and Cooling Tower Replacement	\$240,000	start Apr 01 2010 finish Dec 31 2010
The Regional Municipality of York	Hagerman Corners Community Homes Inc. - 4460 - 14th Ave, Markham	Non-Profit	x				Apartment	12	81	Mixed	Underground Garage Ramp	\$180,000	start Apr 01 2010 finish Dec 31 2010
The Regional Municipality of York	Housing York Inc. - Kingview Court, 90 Dew Street, King City	LHC	x		x		Apartment	33	27	Senior	Window and door replacement	\$90,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Kingview Court, 90 Dew Street, King City	LHC	x				Apartment	33	27	Senior	Sprinklers (fire safety) in original building	\$75,000	WINTER 2011

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-YYYY)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Kingview Court, 90 Dew Street, King City	LHC	x				Apartment	33	27	Senior	Sanitary Sewer Connection to municipality currently on septic	\$100,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Orchard Heights Place, 57 Orchard Heights Blvd., Aurora	LHC	x		x		Apartment	36	61	Senior	Energy efficient lighting retrofit with improved light levels	\$1,600	FALL 2010
The Regional Municipality of York	Housing York Inc. - Orchard Heights Place, 57 Orchard Heights Blvd., Aurora	LHC	x	x			Apartment	38/36	22/61	Senior	Link building to 57 Orchard Heights Place as building has an elevator	\$225,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Fairy Lake Gardens, 468 Eagle Street, Newmarket	LHC			x		Apartment	38	97	Senior	Reinstate building automation system	\$1,500	FALL 2010
The Regional Municipality of York	Housing York Inc. - Fairy Lake Gardens, 468 Eagle Street, Newmarket	LHC			x		Apartment	38	97	Senior	Install heating controls in selected areas of building	\$1,500	WINTER 2011
The Regional Municipality of York	Housing York Inc. - Elmwood Gardens, 325 Elm Road, Stouffville	LHC	x	x	x		Apartment	39	51	Senior	Bathroom Upgrade, includes low flow toilet, showerhead, tap and grab bars/raised toilet	\$200,000	WINTER 2011
The Regional Municipality of York	Housing York Inc. - Evergreen Terrace, 75 Dunlop Street in Richmond Hill	LHC			x		Apartment	42	56	Senior	Install building automation system	\$20,600	FALL 2010

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
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Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mmm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Evergreen Terrace, 75 Dunlop Street in Richmond Hill	LHC			x		Apartment	42	56	Senior	Install timers on Make up air units	\$1,700	FALL 2010
The Regional Municipality of York	Housing York Inc. - Evergreen Terrace, 75 Dunlop Street in Richmond Hill	LHC	x		x		Apartment	42	56	Senior	Replacement of stoves	\$40,000	WINTER 2011
The Regional Municipality of York	Housing York Inc. - East Court, 35 East Street, Sutton	LHC			x		Townhouse	34	10	Family	Seal building envelope	\$12,120	FALL 2010
The Regional Municipality of York	Housing York Inc. - East Court, 35 East Street, Sutton	LHC			x		Townhouse	34	10	Family	Programmable thermostats	\$5,000	FALL 2010
The Regional Municipality of York	Housing York Inc. - East Court, 35 East Street, Sutton	LHC			x		Townhouse	34	10	Family	Low flow toilets, water efficient showerheads, aerators	\$3,000	WINTER 2011
The Regional Municipality of York	Housing York Inc. - Mulock Village, MacIver, Needler, Gibney, and Brickell, Newmarket	LHC		x			Townhouse	17	104	Family	Asphalt driveways - eliminate slip/trip hazards and improve drainage	\$55,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Oxford Village, 84 Oakridge Court, Holland Landing	LHC	x	x			Apartment	14	36	Senior	Improve site drainage and parking lot repairs to eliminate ice build-up and resulting in slip/fall hazards	\$135,000	SUMMER 2010

**SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York**

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Rose Town, 125 Pugsley Ave., Richmond Hill	LHC	x				Apartment	20	125	Senior	Parking lot replacement - existing area cracked/uneven	\$105,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Woodbridge Lane, 64 Abell Ave., Vaughan	LHC	x		x		Townhouse	36	14	Family	Install Attic Fire Separation for fire safety and add insulation	\$95,000	SPRING 2010
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC	x				Townhouse	17	100	Family	Driveway Upgrade - existing driveways cracked/uneven	\$60,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC	x	x			Townhouse	17	100	Family	Landscape upgrades - improving site drainage, heaving pavement and eliminate areas of ice build-up	\$290,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC			x		Townhouse	17	100	Family	Programmable thermostats	\$9,000	FALL 2010
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC	x		x		Townhouse	17	100	Family	Lighting retrofit in common areas - includes improved light levels	\$1,900	WINTER 2011

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
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Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mmm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC			x		Townhouse	17	100	Family	Refrigerator replacement	\$80,000	WINTER 2011
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC			x		Townhouse	17	100	Family	Low flow toilet installation	\$30,600	FALL 2010
The Regional Municipality of York	Housing York Inc. - Trinity Square, Bates Way and Shanklin Way, Markham	LHC			x		Townhouse	17	100	Family	Low flow showerheads and aerators	\$2,500	WINTER 2011
The Regional Municipality of York	Housing York Inc. - Keswick Gardens, 43 The Queensway North, Keswick	LHC	x		x		Apartment	17	120	Senior	Roof replacement	\$200,000	SUMMER 2010
The Regional Municipality of York	Housing York Inc. - Heritage East, 349/351 Crowder Blvd., Newmarket	LHC	x		x		Apartment	17	120	Mixed	Ramp and retaining wall replacement (to parking garage) including garbage enclosure. Also, heating cables in existing ramp not operating.	\$325,000	SUMMER 2010
The Regional Municipality of York	Inter Faith Homes (Centenary) Corporation - Alison Court - 1029 Pritchard Place, Newmarket	Non-Profit	x		x		Townhouse	17	48	Family	Door Replacement and Window Caulking	\$120,000	start Apr 01 2010 Finish Dec 31 2011

**SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York**

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Inter Faith Homes (Centenary) Corporation - Manor Green - 400 Crossland Gate, Newmarket	Non-Profit	x				Apartment	17	101	Family	Underground Garage Repairs	\$240,000	start Apr 01 2010 Finish Dec 31 2012
The Regional Municipality of York	Machell's Corners Housing Co-operative Inc. - 165 Preston Thompson Place, Aurora	Co-op	x		x		Townhouse	18	67	Family	Bathroom Replacement	\$275,000	start Sep 01 2010 finish Mar 31 2011
The Regional Municipality of York	Church Senior Citizens Foundation - 40 Royal Oak Court Manor, East Gwillimbury	Non-Profit			x		Apartment	30	52	Senior	Replace windows 22 units	\$122,000	start Apr 01 2010 finish Jul 31 2010
The Regional Municipality of York	Church Senior Citizens Foundation - 40 Royal Oak Court Manor, East Gwillimbury	Non-Profit			x		Apartment	30	52	Senior	Caulk windows and doors	\$13,000	start Apr 01 2010 finish Jul 31 2010
The Regional Municipality of York	Oakwill Non-Profit Homes Corporation - 220 Sunset Beach Road, Richmond Hill	Non-Profit	x		x		Apartment/ Townhouse	21	28	Senior	Window Replacement	\$100,000	start Apr 01 2010 finish Jul 31 2011

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mmm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Parkview Village Retirement Community Association of York Region - 12184 Ninth Line S., Stouffville	Non-Profit	x		x		Apartment	23	125	Senior	Window Replacement	\$380,000	start Apr 01 2010 finish Dec 31 2010
The Regional Municipality of York	Pefferlaw and Lions Housing Corp. - 18 Pete's Lane, Georgina	Non-Profit			x		Apartment	23	26	Senior	Lighting Upgrade	\$8,000	start Jun 01 2010 finish Jun 30 2010
The Regional Municipality of York	Pefferlaw and Lions Housing Corp. - 18 Pete's Lane, Georgina	Non-Profit			x		Apartment	23	26	Senior	Make up air unit - convert to gas	\$100,000	start Jun 01 2010 finish Dec 31 2010
The Regional Municipality of York	Pefferlaw and Lions Housing Corp. - 18 Pete's Lane, Georgina	Non-Profit	x	x	x		Apartment	23	26	Senior	Exterior door replacement including repairs to accessible ramp	\$50,000	start Jun 01 2010 finish Dec 31 2010
The Regional Municipality of York	Prophetic Non-Profit (Richmond Hill Inc.) Genesis Place - 39 Crosby Avenue, Richmond Hill	Non-Profit	x		x		Apartment	19	212	Mixed	Roof Replacement	\$262,310	start Jun 01 2010 finish Dec 31 2010
The Regional Municipality of York	Ecumenical Homes Corporation (St. Mark's) - 286 Major Mackenzie Dr., Richmond Hill	Non-Profit	x				Apartment	22	150	Mixed	Replace 10 riser lines with type L piping	\$96,000	start Jun 01 2010 finish Dec 31 2010

**SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York**

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Richmond Hill Ecumenical Homes Corporation (St. Mark's) - 286 Major Mackenzie Dr, Richmond Hill	Non-Profit			x		Apartment	22	150	Mixed	Fridge replacement	\$82,000	start Jun 01 2010 finish Jun 30 2010
The Regional Municipality of York	Robinson Street Non-Profit Homes Inc. - 120 Robinson Street, Markham	Non-Profit	x		x		Stacked Townhouse	18	26	Family	Roof Replacement	\$110,000	start Jun 01 2010 finish Sep 30 2010
The Regional Municipality of York	St. Matthew's Non-Profit Homes Inc. - 325 Crosby Ave, Richmond Hill	Non-Profit			x		Townhouse	19	23	Family	Fridge and Stove Replacement	\$30,000	start Jun 01 2010 finish Jun 30 2010
The Regional Municipality of York	St. Matthew's Non-Profit Homes Inc. - 325 Crosby Ave, Richmond Hill	Non-Profit	x				Townhouse	19	23	Family	Kitchen Replacement	\$85,000	start Apr 01 2010 finish Jun 30 2010
The Regional Municipality of York	St. Matthew's Non-Profit Homes Inc. - 325 Crosby Ave, Richmond Hill	Non-Profit	x		x		Townhouse	19	23	Family	Bathroom Replacement	\$100,000	start Jul 01 2010 finish Sep 30 2010
The Regional Municipality of York	St. Matthew's Non-Profit Homes Inc. - 325 Crosby Ave, Richmond Hill	Non-Profit			x		Townhouse	19	23	Family	Energy Retrofit Convert to Gas	\$320,000	start Oct 01 2010 finish Mar 31 2011
The Regional Municipality of York	St. Peter's Seniors' Residence Woodbridge Inc.	Non-Profit	x		x		Apartment	18	65	Seniors	Caulking and Exterior Wall Repairs	\$110,000	start Apr 01 2010 finish Jul 31 2010

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - YEAR 2 - APRIL 2010 TO MARCH 31, 2011
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address//Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY			Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit							
The Regional Municipality of York	Unionville Home Society - 100 Anna Russell Way, Markham	Non-profit			x	Townhouse	30	92	Seniors	Replacement of Heating Boilers (16)	\$390,000	start Apr 01 2010 finish Dec 31 2010
The Regional Municipality of York	United Church Development - 2 United Circle, Newmarket	Non-Profit	x		x	Townhouse	19	90	Family	Window and Door Replacement	\$445,000	start Apr 01 2010 finish Dec 31 2010
			0	0	0			4240			\$ 7,988,310.00	

Prepared By: Doreen Khatchadourian, P. Eng.

Date: September 28, 2009

Approved By:

Date:

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM

TAKE UP PLAN - Additional Work Year 1

SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Annswell Court Foundation - 25 Thornhill Summit Drive, Thornhill	Non-Profit			x		Apartment	24	39	Senior	Smart Thermostats fro Baseboard Electric Heating	\$36,000	
The Regional Municipality of York	Branch 414 Legion Village Non-Profit Housing Corporation - 33 Thistlewood Ave., Woodbridge	Non-Profit			x		Apartment	16	30	Senior	Toilet and Shower head Replacement	\$65,000	
The Regional Municipality of York	Carpenters Local 27 Housing Co-operative Inc. - 280 Davis Drive, Newmarket	Co-op			x		Apartment		119	Mixed	Lighting Upgrade	\$60,000	
The Regional Municipality of York	Centre Green Co-operative Homes Inc. - 43-172 Centre Street East, Richmond hill	Co-op	x		x		Townhouse	16	42	Family	Stove and Fridge Replacement	\$50,000	
The Regional Municipality of York	German-Canadian Housing of Newmarket Inc. - 119- 735 Stonehaven Ave., Newmarket	Non-Profit	x		x		Apartment/townhouse	14	135	Mixed	Furnace Replacement	\$65,000	
The Regional Municipality of York	German-Canadian Housing of Newmarket Inc. - 119- 735 Stonehaven Ave., Newmarket	Non-Profit			x		Apartment/townhouse	14	135	Mixed	Lighting Upgrade - Kitchens and Bathrooms	\$15,000	

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM

TAKE UP PLAN - Additional Work Year 1

SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mmm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Kinsmen Non-Profit Housing Corporation - 1 Founders Way, Markham	Non-Profit	x		x		Townhouse	17	187	Family	Appliance Replacement	\$150,000	
The Regional Municipality of York	Housing Co-operative Inc. - 46 Berwick Crescent, Richmond Hill	Co-op	x		x		Townhouse	20	149	Family	Furnace Replacement - Phase II	\$200,000	
The Regional Municipality of York	Oakwill Non-Profit Homes Corporation - 220 Sunset Beach Road, Richmond Hill	Non-Profit			x		Apartment/ Townhouse	21	28	Senior	Fridge Replacement	\$20,000	
The Regional Municipality of York	Parkview Village Retirement Community Association of York Region - 12184 Ninth Line S., Stouffville	Non-Profit			x		Apartment	23	125	Senior	Lighting Upgrades	\$82,000	
The Regional Municipality of York	Richmond Hill Co-operative Homes Inc. - 39-8675 Bayview Ave, Richmond Hill	Co-op	x				Townhouse	20	105	Family	Foundation Wall Repairs	\$40,000	
The Regional Municipality of York	Richmond Hill Co-operative Homes Inc. - 39-8675 Bayview Ave, Richmond Hill	Co-op			x		Townhouse	20	105	Family	Fridge Replacement	\$17,000	

TAKE UP PLAN - Additional Work Year 1

SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Richmond Hill Co-operative Homes Inc. - 39-8675 Bayview Ave, Richmond Hill	Co-op			x		Townhouse	20	105	Family	Stove Replacement	\$45,000	
The Regional Municipality of York	Richmond Hill Ecumenical Homes Corporation (Observ.) - 25 and 35 Marshall St, Richmond Hill	Non-Profit			x		Apartment	19	350	Mixed	Stove Replacement	\$230,000	
The Regional Municipality of York	Unionville Home Society - 100 Anna Russell Way, Markham	Non-profit			x		Townhouse	30	92	Seniors	Replacement of Lighting fixtures in 27 hallways	\$3,000	
			0	0	0	0			1746			\$1,078,000	

Date: September 28, 2009

Date:

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - Additional Work Year 2
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Annswell Court Foundation - 25 Thornhill Summit Drive, Thornhill	Non-Profit	x				Apartment	24	39	Senior	Site regarding	\$53,000	
The Regional Municipality of York	Annswell Court Foundation - 25 Thornhill Summit Drive, Thornhill	Non-Profit	x	x			Apartment	24	39	Senior	Elevator Retrofit	\$90,000	
The Regional Municipality of York	Hagerman Corners Community Homes Inc. - 4460 - 14th Ave, Markham	Non-Profit	x		x		Apartment	12	81	Mixed	Caulking	\$40,000	
The Regional Municipality of York	Jubilee Garden Non-Profit Housing - 102 Yorkland St., Richmond Hill	Non-Profit	x		x		Townhouse		100	Family	Furnace Replacement	\$230,000	
The Regional Municipality of York	Kinsmen Non-Profit Housing Corporation - 1 Founders Way, Markham	Non-Profit	x		x		Townhouse	17	187	Family	Furnace Replacement	\$450,000	
The Regional Municipality of York	Kinsmen Non-Profit Housing Corporation - 1 Founders Way, Markham	Non-Profit	x		x		Townhouse	17	187	Family	Window Replacement	\$290,000	
The Regional Municipality of York	Landsberg-Lewis Housing Co-operative Inc. - 46 Berwick Crescent, Richmond Hill	Co-op	x		x		Townhouse	20	149	Family	Window Replacement	\$600,000	

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM

TAKE UP PLAN - Additional Work Year 2

SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy/Retrofit	Regeneration							
The Regional Municipality of York	Mount Albert United Church Senior Citizens Foundation - 40 Royal Oak Court Manor, East Gwillimbury	Non-Profit		x			Apartment	30	52	Senior	Renovate and refit bathrooms to accommodate seniors	\$295,000	
The Regional Municipality of York	Mount Albert United Church Senior Citizens Foundation - 40 Royal Oak Court Manor, East Gwillimbury	Non-Profit		x	x		Apartment	30	52	Senior	Replace 7 exterior entrance doors and walker and wheelchair accessible ramps	\$40,000	
The Regional Municipality of York	Oakwill Non-Profit Homes Corporation - 220 Sunset Beach Road, Richmond Hill	Non-Profit			x		Apartment/Townhouse	21	28	Senior	Conversion of Electrical Heat into Gas	\$350,000	
The Regional Municipality of York	Our Lady of Smolensk - 81 Alexander Blvd., Parkview Village	Non-Profit	x	x	x		Apartment		35	Senior	Window Replacement	\$200,000	
The Regional Municipality of York	Retirement Community Association of York Region	Non-Profit	x				Apartment	23	125	Senior	Elevator Retrofit	\$320,000	
The Regional Municipality of York	St. Peter's Seniors' Residence Woodbridge Inc.	Non-Profit	x	x	x		Apartment	18	65	Seniors	Heating Incremental Units Replacement and Thermostat Control	\$120,000	
The Regional Municipality of York	Schomberg Lions Club Non-Profit Housing Corporation	Non-Profit	x	x	x		Apartment	17	32	Seniors	Air Make-Up Unit	\$30,000	

SOCIAL HOUSING REPAIR AND RETROFIT PROGRAM
TAKE UP PLAN - Additional Work Year 2
SERVICE MANAGER: The Regional Municipality of York

Service Manager	Project Name - Address/Location	Project Type (LHC / Non-profit / Co-Op)	PRIORITY				Building Type (Townhouse / Apartment / Single / Semi)	Age of Building (years)	# of Units	Client Type (Single / Family / Senior / Mixed)	Project Description	Estimated Cost of Repairs (\$)	Estimated start and Completion Date of Repairs (dd-mm-yyyy)
			Health & Safety	Accessibility	Energy Retrofit	Regeneration							
The Regional Municipality of York	Schomberg Lions Club Non-Profit Housing Corporation	Non-Profit	x				Apartment	17	32	Seniors	Emergency Fire Panel	\$50,000	
The Regional Municipality of York	Unionville Home Society - 100 Anna Russell Way, Markham	Non-profit	x		x		Townhouse	30	92	Seniors	Replacement of shingles	\$57,000	
The Regional Municipality of York	Unionville Home Society - 100 Anna Russell Way, Markham	Non-profit	x		x		Townhouse	30	92	Seniors	Replacement of patio door and screens	\$145,000	
The Regional Municipality of York	Unionville Home Society - 100 Anna Russell Way, Markham	Non-profit		x			Townhouse	30	92	Seniors	Automatic door openers for foyers	\$91,000	
The Regional Municipality of York	Water Street Non-Profit Homes Inc. Markham	Non-Profit	x		x		Apartment	19	150	Seniors	Roof Replacement	\$ 300,000	
The Regional Municipality of York	Water Street Non-Profit Homes Inc. Markham	Non-Profit	x		x		Apartment	19	150	Seniors	Incremental Units Replacement	\$ 460,000	
									1779			\$4,211,000	

Prepared By: Doreen Khatchadourian, P. Eng.

Date: September 28, 2009

Approved By:

Date: