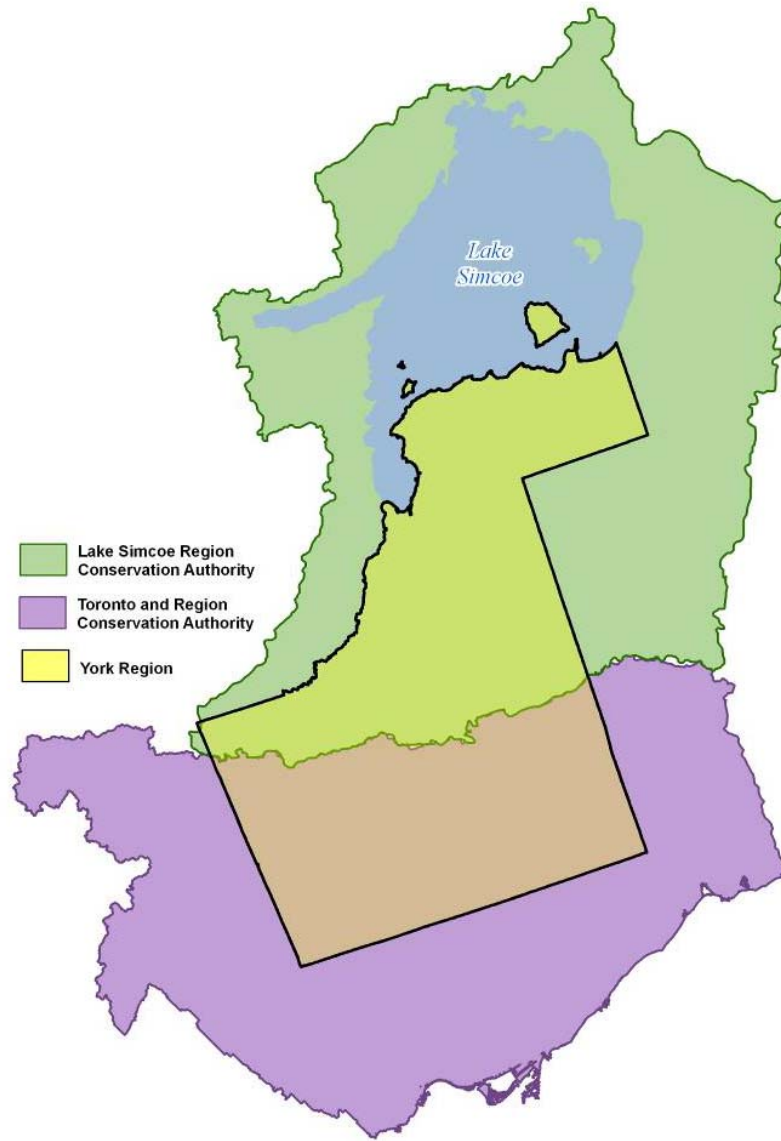


Toronto and Region Conservation Authority Lake Simcoe Region Conservation Authority



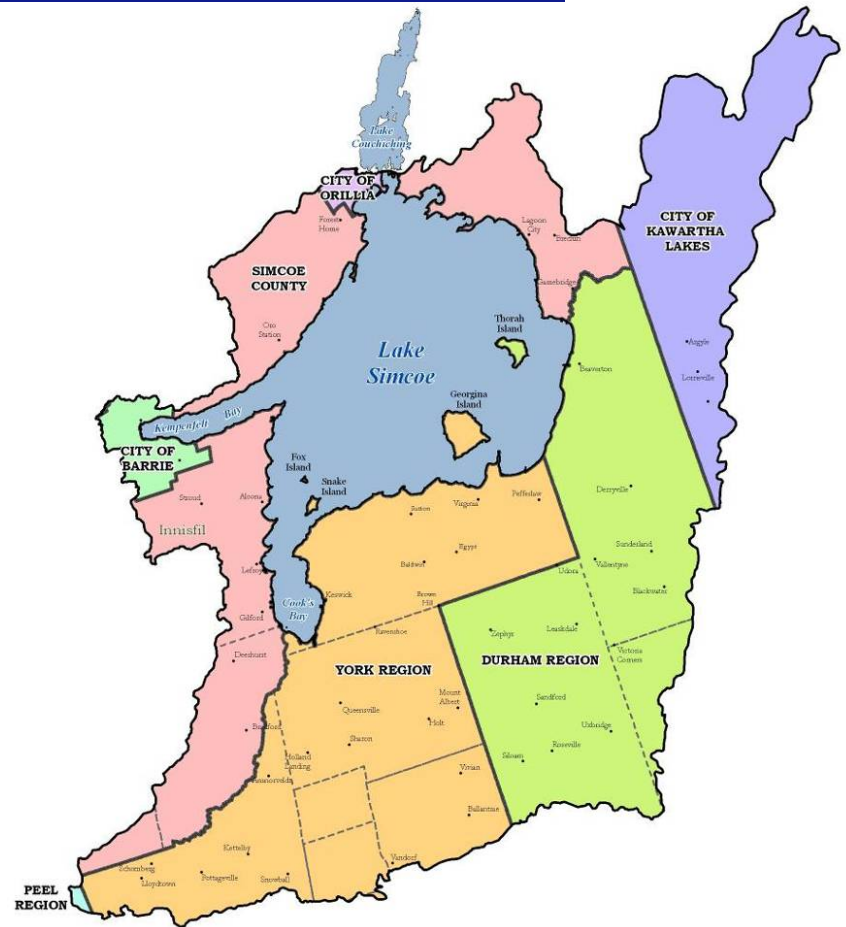
2008 Operating budget
Region of York
February 7, 2008

LSRCA & TRCA areas of jurisdiction



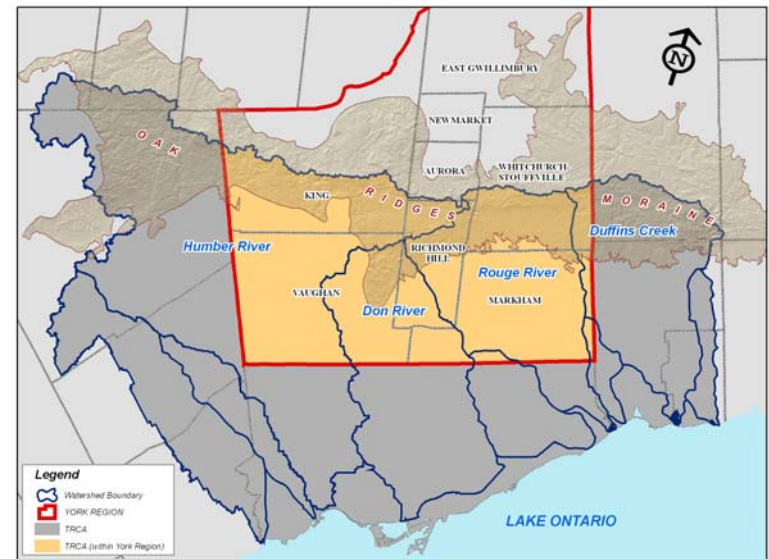
LSRCA Watershed Overview

- 3,573 square km area
- An important natural heritage
- 35 rivers and creeks
- Portions of 23 municipalities
- Ice fishing capital of North America
- Over 1 million anglers per year
- \$200 million recreational resource
- Lake Simcoe is the source of drinking water for 8 municipalities
- The lake assimilates municipal waste from 14 treatment facilities

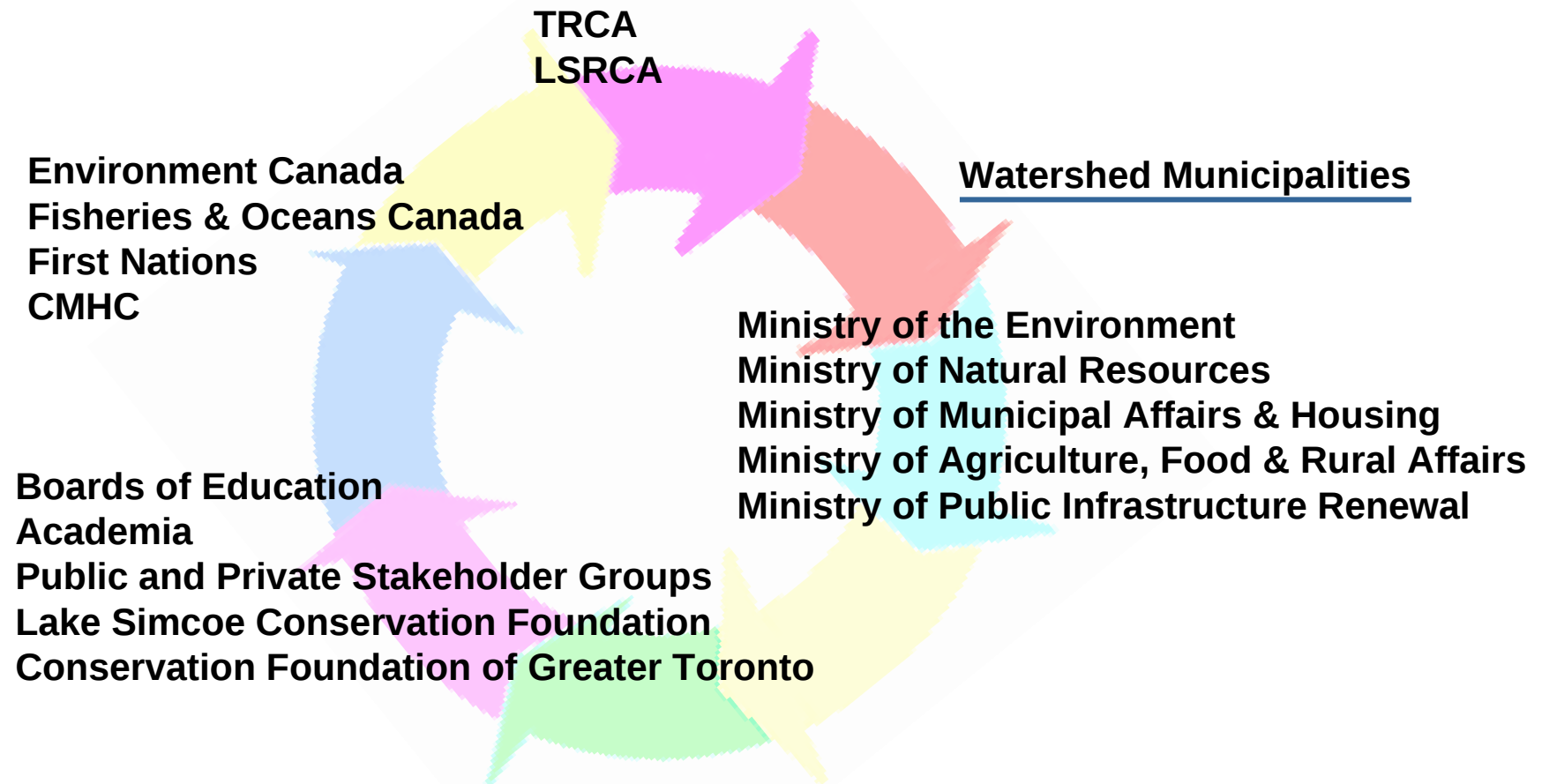


TRCA Watershed

- 83,196 hectares of York Region is in TRCA jurisdiction
- 33% of TRCA's total jurisdiction (249,000 hectares) total TRCA jurisdiction
- Critical headwaters for Humber, Don, Rouge and Duffins watersheds
- Humber River watershed is designated a Canadian Heritage River
- Almost 90% of York Region population served by TRCA
- TRCA provides over 3,500 hectares of parks and greenspace in York Region

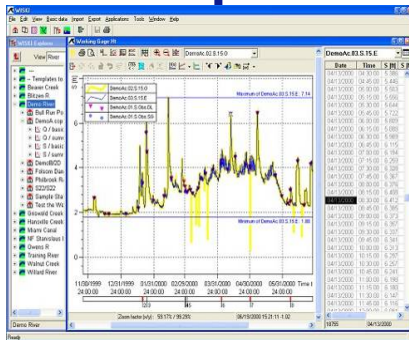


Working with Our Partners



Programs & Services

Science & Research



Protection & Restoration



Education & Outreach



Operating budget

programs and services include:

- Environmental plan review including DFO III and storm water management
- Issuance of permits
- Enforcement of regulations
- Technical advice regarding water quality / quantity issues
- Flood forecasting and warning
- Education programs
- Administrative services



2008 Operating Budget Funding Request (\$000's)

2007 Base	3,854	(TRCA 2,323, LSRCA 1,531)
Base changes and mandatory/legislated	164	
Annualizations	2	
Enhancements	<u>27</u>	
Total 2008 request	<u><u>4,047</u></u>	(TRCA 2,435, LSRCA 1,612)
Percentage increase	5%	

**Thank you for your
partnership and support.**