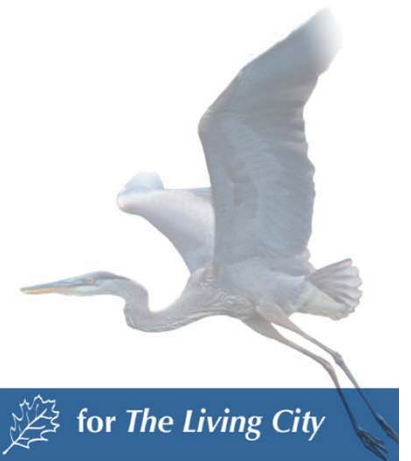




Toronto and Region Conservation 2012 Budget



December 2011



Member of Conservation Ontario

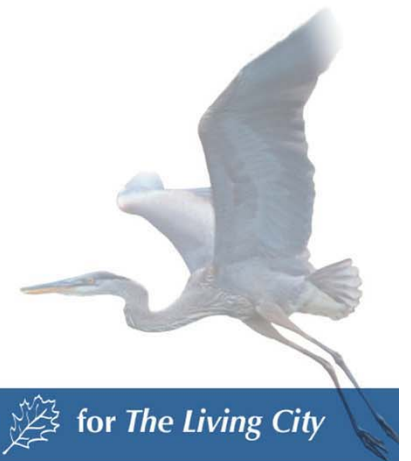
Toronto and Region Conservation



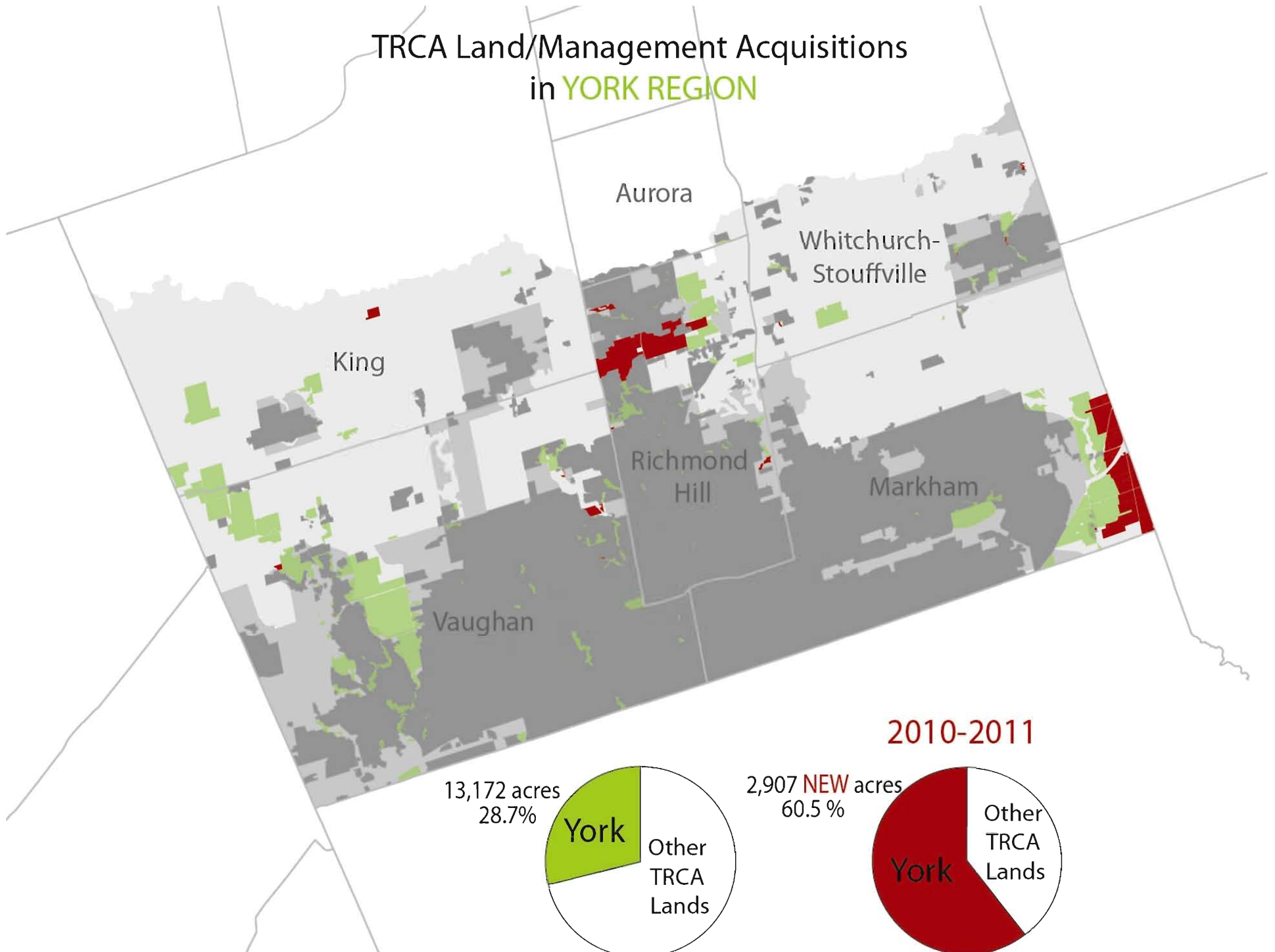
for The Living City



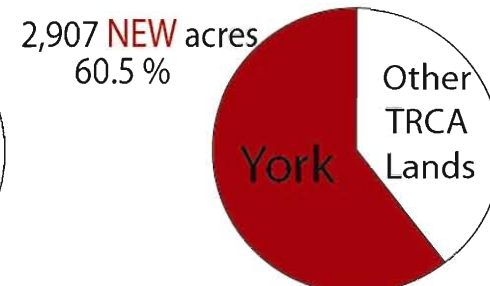
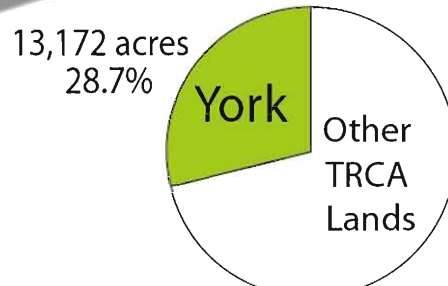
Highlights of 2011

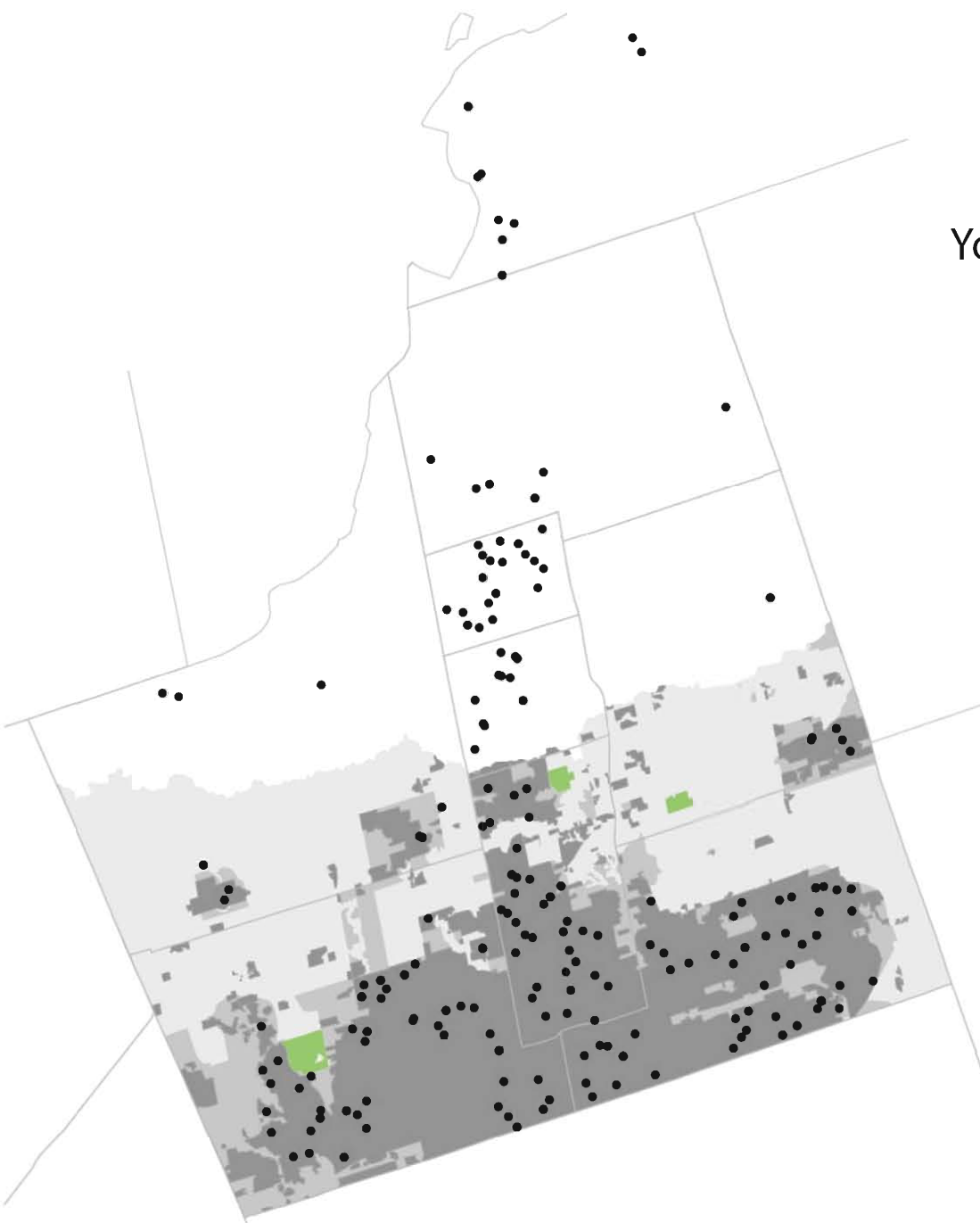


TRCA Land/Management Acquisitions in YORK REGION



2010-2011





York Region **Participation** in TRCA Education Programs



23 Schools
24 Visits



112 Schools
236 Visits



85 Schools
190 Visits

**Watershed
On Wheels**

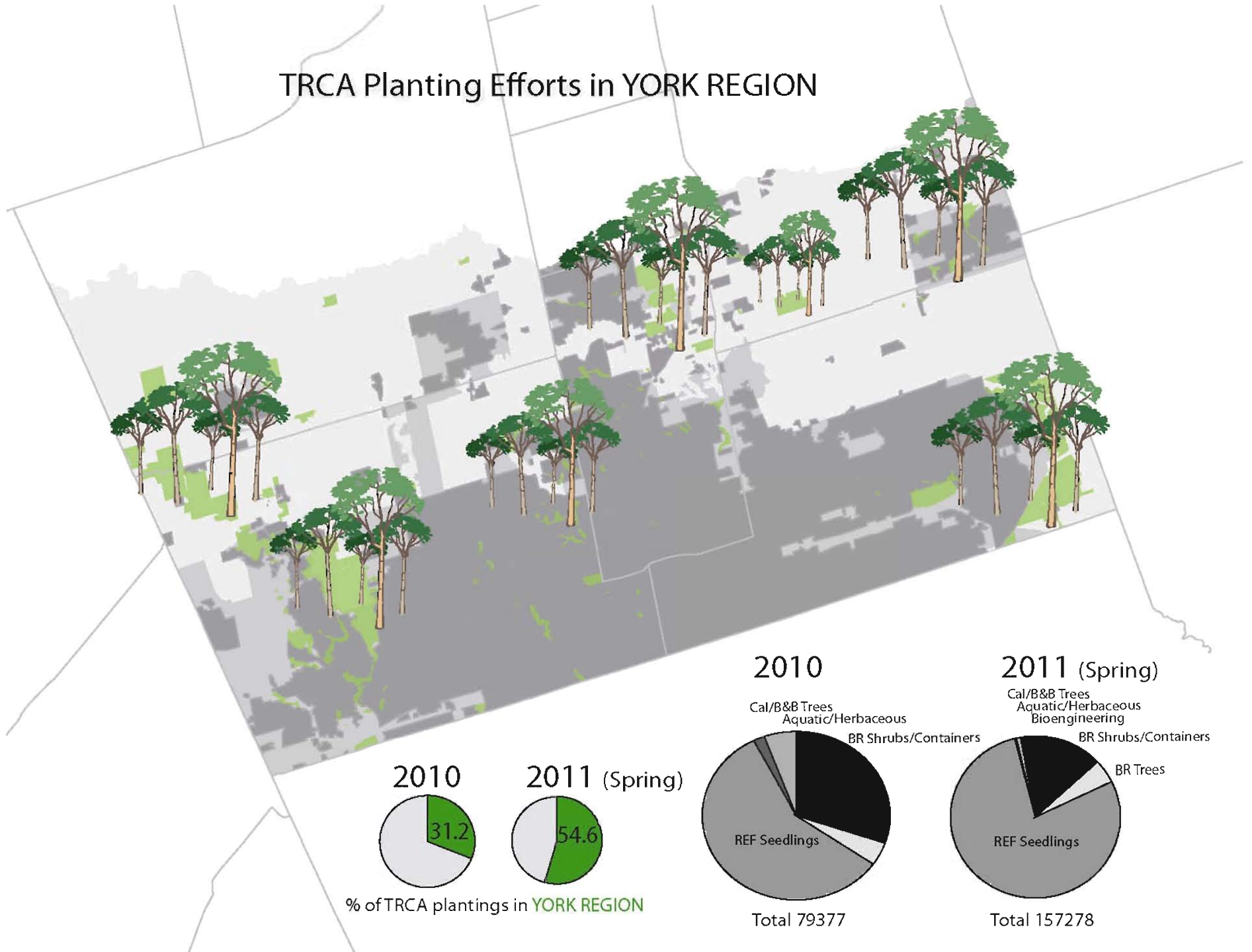
10 Schools
39 Class Visits



500 Schools *
200,000 Students *

* Ontario wide statistics

TRCA Planting Efforts in YORK REGION









Emerging Lake Wilcox SNAP

~ bringing nature into the community ~

Short Term Demonstrations

“conversation starters”:
schools, community
centres, commercial



Shoreline Stewardship



Eco-landscaping
– stormwater
focus for older
lots

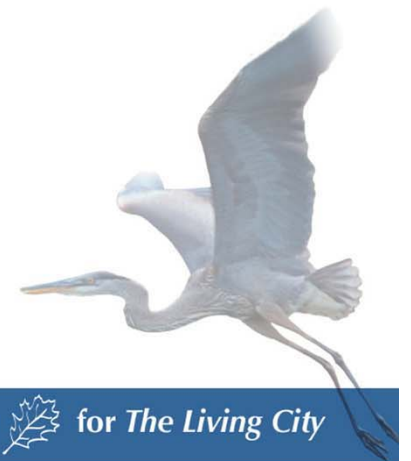


Eco-landscaping
- naturalization
focus for new
lots



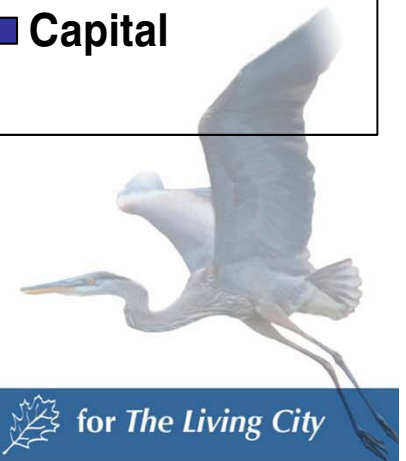
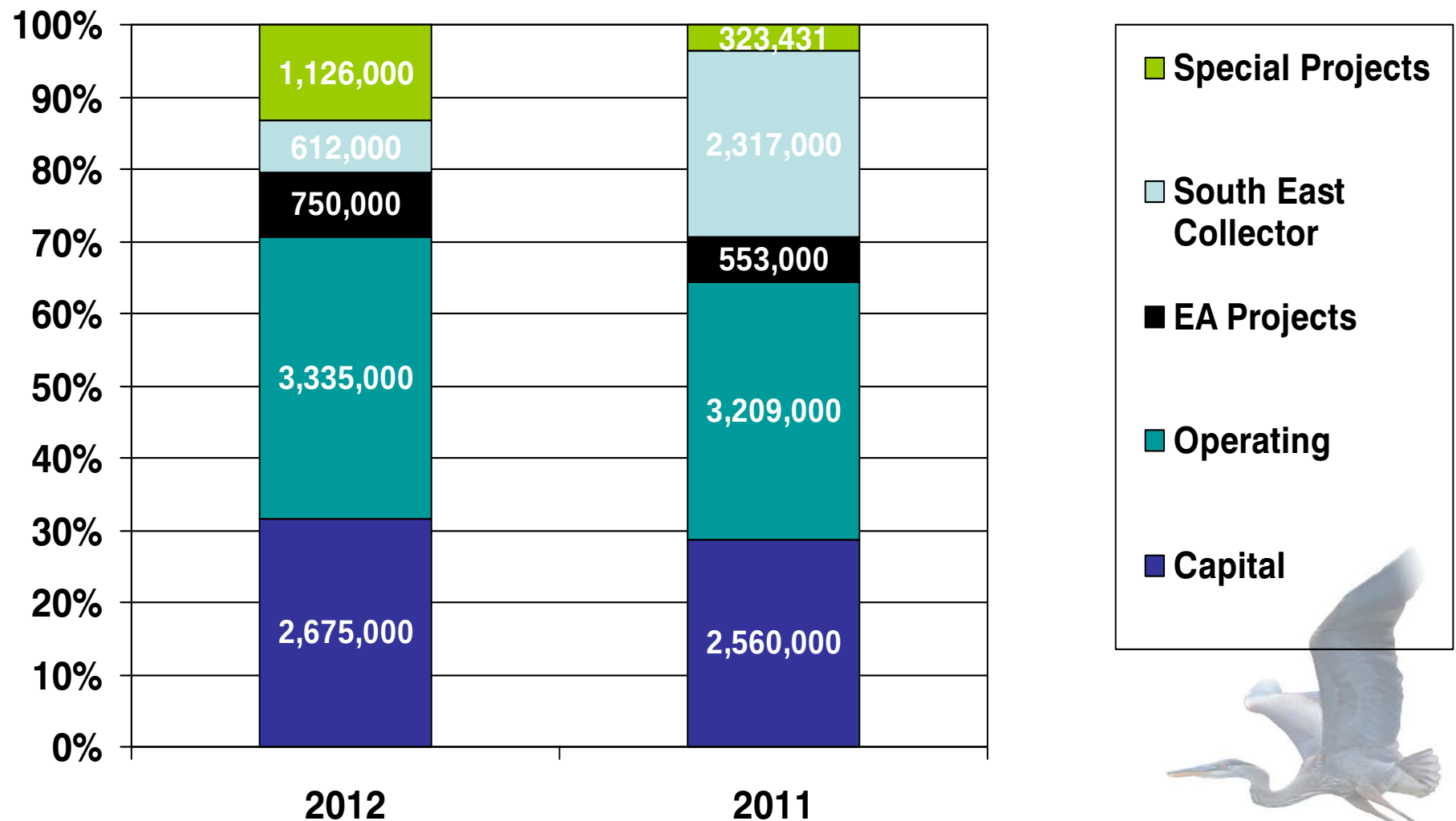


2012 Budget Request



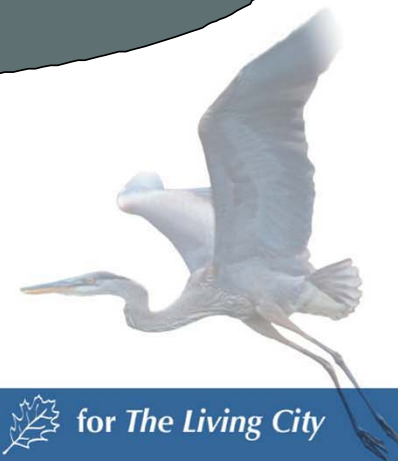
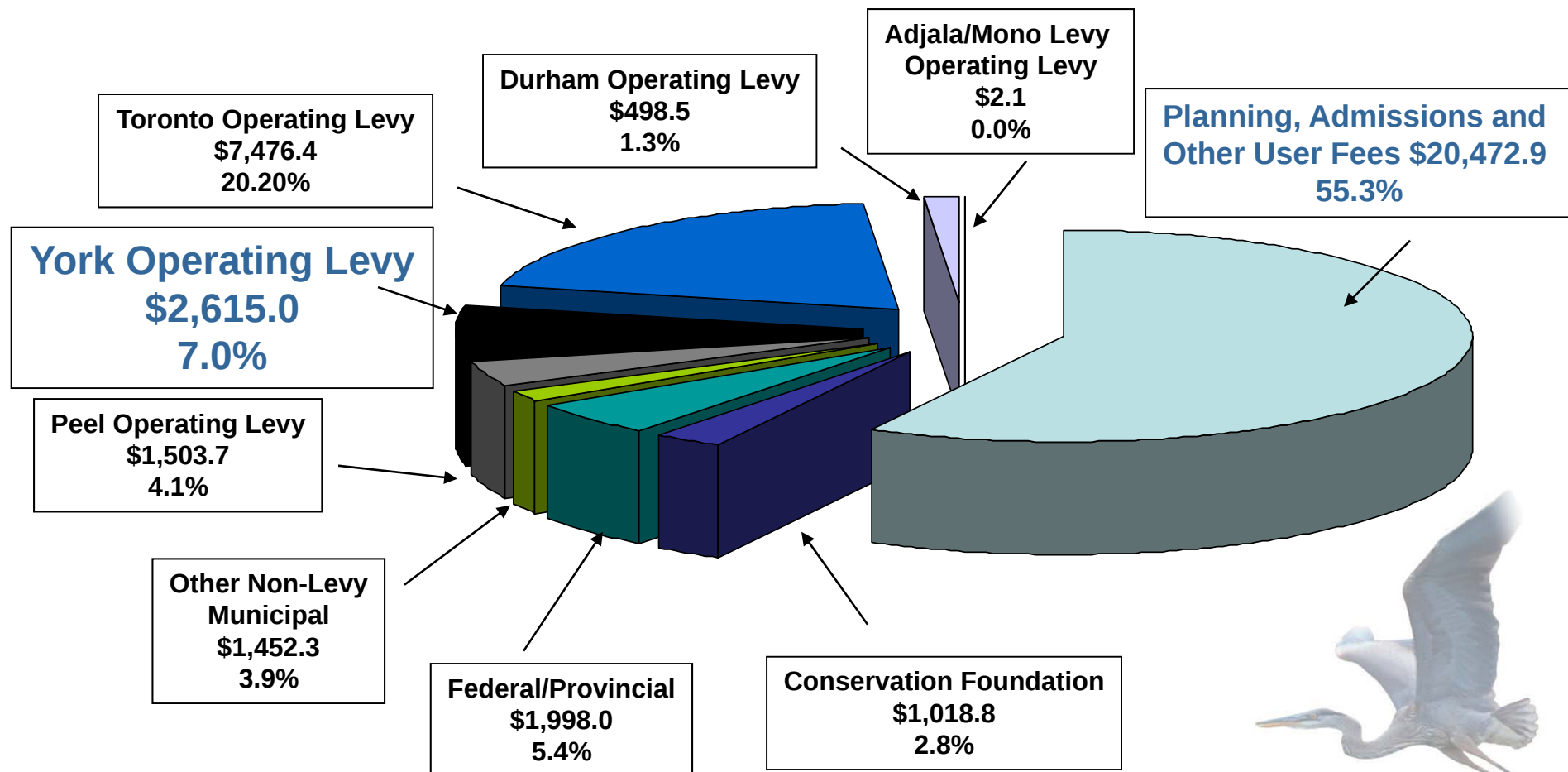


2012 Total Funding for York Region





2012 TRCA Preliminary Operating Budget by Revenue Sources(\$1,000s) Total: \$37.038 million



PROGRAMS	2011 Approved	2012 Request	% Increase
<u>Capital Programs</u>			
Watershed/Subwatershed Planning	\$298,000	\$298,000	
Flood Forecasting/Warning	175,000	175,000	
Erosion Control	130,000	130,000	
Groundwater Management	125,000	125,000	
Watershed Monitoring	315,000	315,000	
Natural Hazard Mapping	100,000	100,000	
Natural Heritage Mapping	127,000	127,000	
Stewardship & Regeneration	745,000	745,000	
Kortright Centre	127,000	242,000	
TOTAL CAPITAL	\$2,142,000	\$2,257,000	5.3%
<u>Operating</u>			
Small Infrastructure Projects	\$300,000	\$302,000	
All Other Operating	2,491,000	2,615,000	
Conservation Land Care	418,000	418,000	
TOTAL OPERATING	\$3,209,000	\$3,335,000	3.9%
TOTAL OPERATING & CAPITAL	\$5,351,000	\$5,592,000	4.5%



Priority Enhancements to Capital

Kortright Visitor Centre Retrofit	\$300,000
Flood Management Service – Stouffville Dam & Channel	\$200,000
Stream Infrastructure Assessment & Major Remedial Erosion Control Works	\$100,000
Climate Consortium Research/Action/Integration	\$50,000
TOTAL CAPITAL PRIORITY ENHANCEMENTS	\$650,000

Kortright

centre for conservation



**KORTRIGHT
CENTRE FOR
CONSERVATION**

\$400K

\$20K

\$100K

\$50K

\$35K

\$130K

ROOF LEAKAGE

**ASBESTOS, MOULD AND
WATER DAMAGE**

**CONDEMNED
BALCONY**

**FOUNDATION
DAMAGE**

AGED UTILITIES

**SIDING
DETERIORATION**

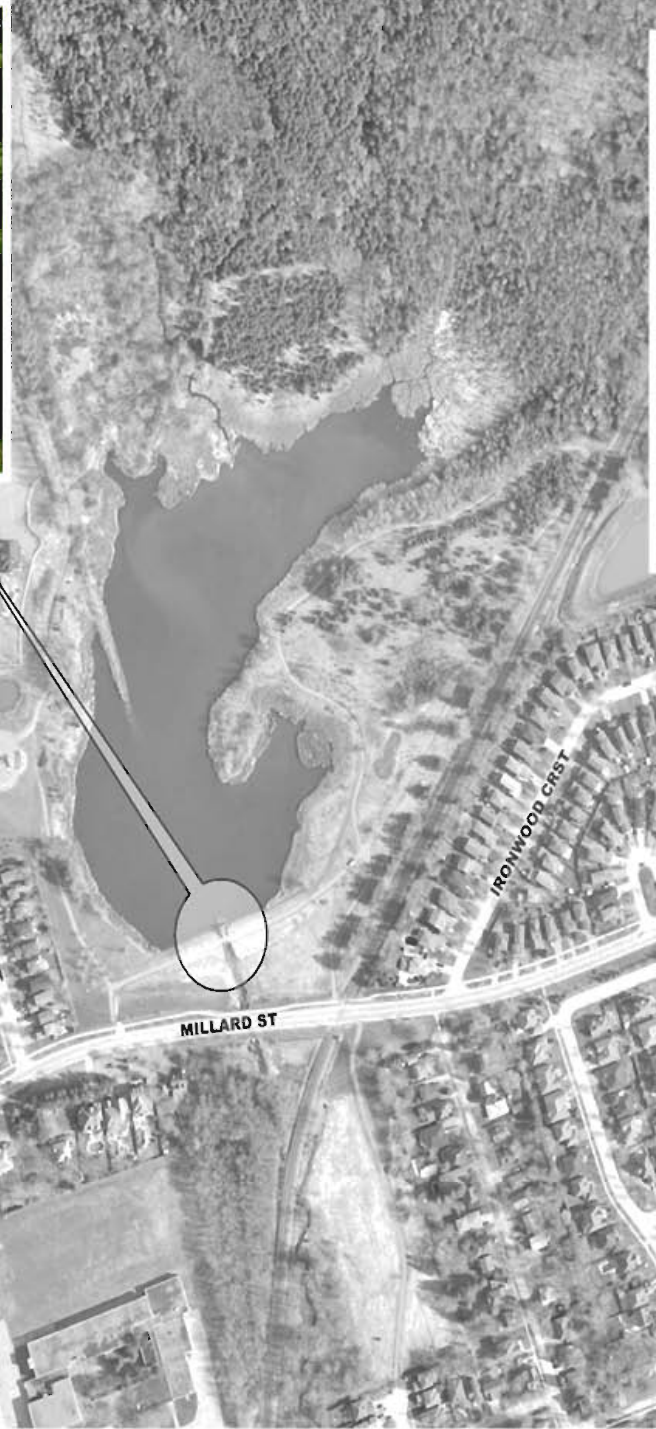
Envisioning the Future of the Kortright Centre





TORONTO AND REGION CONSERVATION **FLOOD MANAGEMENT**





○ Dam Location



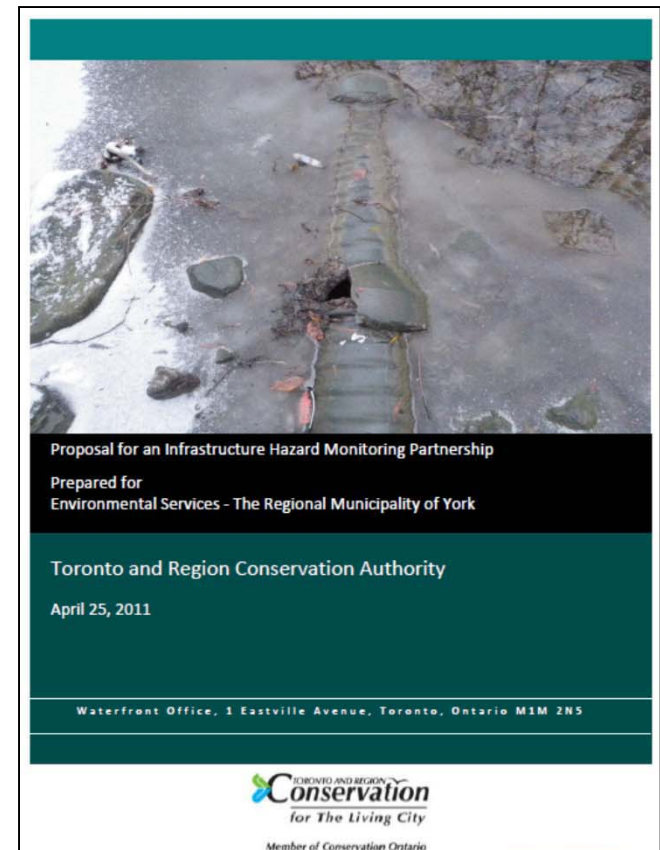
Stouffville Dam

Drawn By	Checked
File Name	stouffville dam dgn
Date	



Infrastructure Hazard Monitoring Partnership

- ✓ reducing duplication of effort in the field
- ✓ streamlining the collection of data
- ✓ sharing information to identify, assess and prioritize risks to municipal infrastructure and public safety.





*“Climate change costs could escalate from roughly \$5 billion per year in 2020 ... to between **\$21 billion** and **\$43 billion** per year by 2050s”*

Paying the Price: The Economic Impacts of Climate Change for Canada NTREE 2011



Member of Conservation Ontario

Toronto and Region Conservation



for The Living City



Priority Enhancements to Capital

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Questions/Discussion



*54 years of excellence
protecting, enhancing and restoring
York Region*

