

ATTACHMENT 1

YORK REGION SPEECH AND LANGUAGE PROGRAM OCCUPANCY OF YORK REGION'S PREMISES

FACILITY UTILIZED					
EIS Facilities	Workstations Occupied by YRSLP	Treatment Rooms Utilized By YRSLP	Working Table Utilized by YRSLP	Other Rooms Occupied by YRSLP	Square Feet Occupied by YRSLP
3901 Hwy. #7 West, Vaughan	5	3	0	0	768
50 High Tech Road, Richmond Hill	5	3	0	1	620
144 Main Street, 1st Floor, Markham	2	2	1	1	460
24239 Woodbine Ave., Georgina	3	1	0	0	293
TOTAL	15	9	1	2	2141

RENTAL RATES PER SQ. FT. PAID BY REGION						
EIS Facilities	Base Rent	Additional Rent	Property Services Operating Costs	Total C	Square Feet Occupied by YRSLP	Annual Base and Additional Rent
3901 Hwy. #7, Vaughan ***	\$ 8.95	\$ 12.50	n/a	\$ 21.45	768	\$ 16,473.60
50 High Tech Rd, Richmond Hill **	\$ 20.50	\$ 8.40	\$ 17.77	\$ 36.28	620	\$ 22,493.60
144 Main Street, 1st Fl., Mkhm ***	\$ 15.00	\$ 6.75	n/a	\$ 21.75	460	\$ 10,005.00
24239 Woodbine Ave., Georg. ***	\$ 15.00	\$ 5.60	n/a	\$ 20.60	293	\$ 6,035.80

TOTAL ANNUAL RENT PAYABLE BY YRSLP

\$ 55,008.00