

Regional Clerk's Office
CORPORATE SERVICES DEPARTMENT

REVISED AGENDA

JOINT
TRANSIT COMMITTEE
and
RAPID TRANSIT PUBLIC/PRIVATE PARTNERSHIP STEERING COMMITTEE

Committee Room "A"
Administrative Centre
17250 Yonge Street
Newmarket, Ontario

October 20, 2005

9:00 a.m.

REGULAR MEETING

DISCLOSURE OF INTEREST

A. PRESENTATION

1. Mary Lou Johnston, Manager, Marketing and Customer Services, York Region Transit, regarding YRT Fare Increase.

Page No.

B. REPORT SUBMITTED BY THE
COMMISSIONER OF TRANSPORTATION AND WORKS

1. York Region Transit
Ontario Vehicle Program Request for Allocation of Funding

Attached

October 18, 2005, recommending that:

1. *The Ministry of Transportation be requested to allocate subsidy funding for 2005 under the Ontario Transit Vehicle Program in the amount of \$8,016,666 for bus replacement, expansion and major structural refurbishing of conventional transit buses, and \$600,000 for replacement and expansion of specialized transit buses.*

- 2. *The Regional Chair, Clerk, Treasurer and General Manager, Transit, be authorized to execute any necessary forms and agreements on behalf of the Region.***

**REPORT SUBMITTED BY THE COMMISSIONER OF TRANSPORTATION
AND WORKS AND THE VICE PRESIDENT OF THE YORK REGION
RAPID TRANSIT CORPORATION**

**2. York Region Transit
2006 Fare Rate Change**

1

October 11, 2005, recommending that:

1. The fare structure identified in the subject report as Option 3, outlined below, be endorsed for implementation effective January 2, 2006.

Option 3

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	34.6%	\$2.10	\$2.20	4.8%	\$ 436,669
ALL CASH	34.0%	\$2.25	\$2.50	11.1%	\$ 972,864
STUDENT TICKET	6.5%	\$1.50	\$1.70	13.3%	\$ 221,941
SENIOR/CHILD TICKET	2.5%	\$1.20	\$1.40	16.7%	\$ 104,416
EXPRESS CASH	0.5%	\$2.50	\$2.75	10.0%	\$ 13,370
EXPRESS TICKET	1.0%	\$2.30	\$2.50	8.7%	\$ 21,755
GTA WEEKLY PASS	8.8%	\$1.84	\$1.84	0.0%	\$ -
STUDENT PASS	1.5%	\$1.30	\$1.50	15.4%	\$ 59,042
MULTIPASS	7.7%	\$1.95	\$2.00	2.6%	\$ 52,991
SENIOR PASS	0.6%	\$1.17	\$1.50	28.2%	\$ 37,847
GO SUBSIDY / SUPPLEMENT	2.3%	\$2.08	\$2.08	0.0%	\$ -
GO STICKER PASS	0.1%	\$2.08	\$2.08	0.0%	\$ -
% Increase (Weighted Average):				7.43%	\$ 1,920,895

Shaded Cells Indicate YRT Fares that are Lower than Current GTA Average

**REPORT SUBMITTED BY THE VICE PRESIDENT OF THE
YORK REGION RAPID TRANSIT CORPORATION**

3. Viva Progress Report – October, 2005

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October 18, 2005, recommending that this report be received for information.

REPORT SUBMITTED BY THE COMMISSIONER OF FINANCE

4. Financial Update to September 30, 2005

Attached

October 11, 2005, recommending that this report be received for information.

OTHER BUSINESS

1. Monthly Ridership Statistics

(To be circulated separately)

2. Call Centre Statistics

(To be circulated separately)

PRIVATE SESSION

Motion to resolve into private session to consider a property matter and a legal matter.

ADJOURNMENT

Note: There may be additional items considered that do not appear on this Agenda. Please refer to the Committee Report to Council for all items considered at this meeting.