

OPTION 1

Increase fares for categories below GTA average (Student Ticket, Senior/Child Ticket, Student Pass, and Senior/Child Pass)

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	34.6%	\$2.10	\$2.10	0.0%	\$ -
ALL CASH	34.0%	\$2.25	\$2.25	0.0%	\$ -
STUDENT TICKET	6.5%	\$1.50	\$1.70	13.3%	\$ 221,941
SENIOR/CHILD TICKET	2.5%	\$1.20	\$1.40	16.7%	\$ 104,416
EXPRESS CASH	0.5%	\$2.50	\$2.50	0.0%	\$ -
EXPRESS TICKET	1.0%	\$2.30	\$2.30	0.0%	\$ -
GTA WEEKLY PASS	8.8%	\$1.84	\$1.84	0.0%	\$ -
STUDENT PASS	1.5%	\$1.30	\$1.50	15.4%	\$ 59,042
MULTIPASS	7.7%	\$1.95	\$1.95	0.0%	\$ -
SENIOR/CHILD PASS	0.6%	\$1.17	\$1.50	28.2%	\$ 37,847
GO SUBSIDY / SUPPLEMENT	2.3%	\$2.08	\$2.08	0.0%	\$ -
GO STICKER PASS	0.1%	\$2.08	\$2.08	0.0%	\$ -
% Increase (Weighted Average):				1.68%	\$ 423,247

Shaded Cells Indicate Fare Increases

OPTION 2Option 1 (Increase fares for categories below GTA average - Student Ticket, Senior/Child Ticket, Student Pass, and Senior/Child Pass) + **Flat Cash \$2.50 + Adult Ticket \$2.20 + Express Cash \$2.75 + Express Ticket \$2.50**

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	34.6%	\$2.10	\$2.20	4.8%	\$ 436,669
ALL CASH	34.0%	\$2.25	\$2.50	11.1%	\$ 972,864
STUDENT TICKET	6.5%	\$1.50	\$1.70	13.3%	\$ 221,941
SENIOR/CHILD TICKET	2.5%	\$1.20	\$1.40	16.7%	\$ 104,416
EXPRESS CASH	0.5%	\$2.50	\$2.75	10.0%	\$ 13,370
EXPRESS TICKET	1.0%	\$2.30	\$2.50	8.7%	\$ 21,755
GTA WEEKLY PASS	8.8%	\$1.84	\$1.84	0.0%	\$ -
STUDENT PASS	1.5%	\$1.30	\$1.50	15.4%	\$ 59,042
MULTIPASS	7.7%	\$1.95	\$1.95	0.0%	\$ -
SENIOR/CHILD PASS	0.6%	\$1.17	\$1.50	28.2%	\$ 37,847
GO SUBSIDY / SUPPLEMENT	2.3%	\$2.08	\$2.08	0.0%	\$ -
GO STICKER PASS	0.1%	\$2.08	\$2.08	0.0%	\$ -
% Increase (Weighted Average):				7.23%	\$ 1,867,904

Shaded Cells Indicate Fare Increases

OPTION 3Option 2 (Increase fares for categories below GTA average - Student Ticket, Senior/Child Ticket, Student Pass, and Senior/Child Pass - plus Flat Cash \$2.50 + Adult Ticket \$2.20 + Express Cash \$2.75 + Express Ticket \$2.50) + **Adult Multipass \$2.00**

Fare Category	Distribution	Current	Proposed	% Increase	Net Annual Revenue Increase
ADULT TICKET	34.6%	\$2.10	\$2.20	4.8%	\$ 436,669
ALL CASH	34.0%	\$2.25	\$2.50	11.1%	\$ 972,864
STUDENT TICKET	6.5%	\$1.50	\$1.70	13.3%	\$ 221,941
SENIOR/CHILD TICKET	2.5%	\$1.20	\$1.40	16.7%	\$ 104,416
EXPRESS CASH	0.5%	\$2.50	\$2.75	10.0%	\$ 13,370
EXPRESS TICKET	1.0%	\$2.30	\$2.50	8.7%	\$ 21,755
GTA WEEKLY PASS	8.8%	\$1.84	\$1.84	0.0%	\$ -
STUDENT PASS	1.5%	\$1.30	\$1.50	15.4%	\$ 59,042
MULTIPASS	7.7%	\$1.95	\$2.00	2.6%	\$ 52,991
SENIOR/CHILD PASS	0.6%	\$1.17	\$1.50	28.2%	\$ 37,847
GO SUBSIDY / SUPPLEMENT	2.3%	\$2.08	\$2.08	0.0%	\$ -
GO STICKER PASS	0.1%	\$2.08	\$2.08	0.0%	\$ -
% Increase (Weighted Average):				7.43%	\$ 1,920,895

Shaded Cells Indicate Fare Increases

Updated August 16, 2005.

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