

YORK REGION TRANSIT

2003 SYSTEM PERFORMANCE DATA

COUNCIL ATTACHMENT 2

YRT Route #	Route Name	Municipality	Ridership 2003	Revenue Hours	Farebox Revenue	Total Revenue	Total Cost	Rev/Cost	Avg Wkday Rev Ridership
1	Highway 7	Markham	1,031,292	35,140	\$ 1,949,508	\$ 2,012,360	\$ 2,721,563	73.9%	3798
2	Milliken		516,225	23,354	\$ 975,849	\$ 1,007,310	\$ 1,808,747	55.7%	1964
2A	14th Ave		81,832	11,736	\$ 154,692	\$ 159,679	\$ 908,943	17.6%	438
40	Markham/Unionville Local		160,760	19,306	\$ 303,894	\$ 313,691	\$ 1,598,318	19.6%	633
8	Kennedy Rd		119,156	9,831	\$ 225,247	\$ 232,509	\$ 761,403	30.5%	440
18	Bur Oak		11,581	1,877	\$ 21,892	\$ 22,598	\$ 145,372	15.5%	73
	Markham Express		95,772	3,076	\$ 181,043	\$ 186,880	\$ 238,234	78.4%	412
	Unionville Express		44,974	2,059	\$ 85,017	\$ 87,758	\$ 159,468	55.0%	197
	Business Express		43,124	1,154	\$ 81,520	\$ 84,148	\$ 89,376	94.2%	204
	Cornell Express		3,162	126	\$ 5,977	\$ 6,170	\$ 9,759	63.2%	39
	Centennial GO Shuttle		6,993	1,303	\$ 13,219	\$ 13,645	\$ 100,916	13.5%	37
	Markham GO Shuttle		17,838	1,298	\$ 33,720	\$ 34,807	\$ 100,529	34.6%	64
	Unionville GO Shuttle		33,124	1,702	\$ 62,616	\$ 64,635	\$ 131,818	49.0%	156
	Langstaff GO Shuttle		2,247	1,187	\$ 4,248	\$ 4,385	\$ 91,932	4.8%	13
	Wonderland Express		697	297	\$ 1,318	\$ 1,360	\$ 23,002	5.9%	
TTC	Markham Total		2,168,777	113,446	\$ 4,099,759	\$ 4,231,933	\$ 8,889,380	47.6%	8468
TTC 17A	Birchmount	Markham	69,353	2,390	\$ 131,102	\$ 135,328	\$ 269,367	50.2%	293
TTC 224C/D	Victoria Park North		194,946	11,174	\$ 368,517	\$ 380,398	\$ 1,259,375	30.2%	703
TTC 25-D	Don Mills		244,265	9,213	\$ 461,748	\$ 476,634	\$ 1,038,359	45.9%	918
TTC 268	Warden North		240,822	7,859	\$ 455,239	\$ 469,916	\$ 885,755	53.1%	886
TTC - 102 D	Markham Rd		71,965	10,851	\$ 136,039	\$ 140,425	\$ 1,222,971	11.5%	225
TTC 129-A	McCowan North		509,791	13,985	\$ 963,686	\$ 994,755	\$ 1,576,191	63.1%	1574
TTC Total			1,331,142	55,472	\$ 2,516,332	\$ 2,597,457	\$ 6,252,019	41.5%	4599
Markham (Miller & TTC) Total			3,499,919	168,918	\$ 6,616,091	\$ 6,829,390	\$ 15,141,400	45.1%	13,067
3	Thornhill - York U (Jan-Dec)	Vaughan	256,256	24,052	\$ 484,415	\$ 500,032	\$ 1,719,653	29.1%	1368
4	Major Mackenzie		267,557	24,602	\$ 505,778	\$ 522,084	\$ 1,758,977	29.7%	861
5	Clark		418,255	15,575	\$ 790,651	\$ 816,141	\$ 1,113,571	73.3%	1707
6	Ansley Grove		12,971	2,918	\$ 24,520	\$ 25,310	\$ 208,629	12.1%	44
7	Martin Grove		57,646	5,660	\$ 108,971	\$ 112,485	\$ 404,675	27.8%	190
10	York U. (Woodbridge)		25,710	3,604	\$ 48,601	\$ 50,168	\$ 257,676	19.5%	192
11	Woodbridge		18,829	3,816	\$ 35,594	\$ 36,741	\$ 272,834	13.5%	67
12	Pine Valley		20,350	2,958	\$ 38,469	\$ 39,709	\$ 211,489	18.8%	77
13	Islington Ave		62,004	5,730	\$ 117,210	\$ 120,988	\$ 409,680	29.5%	295
27	Highway 27		35,063	3,559	\$ 66,282	\$ 68,418	\$ 298,359	22.9%	67
77	Hwy 7 - Centre St		474,957	18,327	\$ 897,838	\$ 926,783	\$ 1,310,331	70.7%	1665
99	Yonge		756,420	16,643	\$ 1,429,903	\$ 1,476,002	\$ 1,542,513	95.7%	8064
CanAr Total			2,406,018	127,444	\$ 4,548,229	\$ 4,694,862	\$ 9,508,388	49.4%	14597
TTC 35-D	Jane	Vaughan	387,183	9,420	\$ 731,913	\$ 755,510	\$ 1,061,689	71.2%	1561
TTC 37-D	Islington (eff. 15oct2001)		34,607	3,143	\$ 65,420	\$ 67,529	\$ 354,235	19.1%	145
TTC 105	Dufferin N.		340,962	9,202	\$ 644,539	\$ 665,319	\$ 1,037,119	64.2%	1319
TTC 107C/D/B/F	Keele N.		813,895	24,987	\$ 1,538,551	\$ 1,588,153	\$ 2,816,181	56.4%	3254
TTC 160	Bathurst N.		258,564	6,412	\$ 488,778	\$ 504,536	\$ 722,670	69.8%	923
TTC 165-D	Weston Road N.		323,289	10,486	\$ 611,131	\$ 630,834	\$ 1,181,834	53.4%	1250
TTC Total			2,158,500	63,650	\$ 4,080,332	\$ 4,211,880	\$ 7,173,728	58.7%	8452
Vaughan (CanAr & TTC) Total			4,564,518	191,094	\$ 8,628,561	\$ 8,906,742	\$ 16,682,115	53.4%	23,049
80	Mill Pond	Richmond Hill	52,063	3,624	\$ 98,418	\$ 101,591	\$ 265,252	38.3%	222
81	Beverly Acres		54,091	4,973	\$ 102,251	\$ 105,548	\$ 363,989	29.0%	203
82	Newkirk		114,268	10,086	\$ 216,007	\$ 222,971	\$ 738,226	30.2%	620
83	Trench		120,035	11,016	\$ 226,909	\$ 234,224	\$ 806,295	29.0%	682
84A/C	Oak Ridges		69,103	6,742	\$ 130,629	\$ 134,841	\$ 493,468	27.3%	310
85	16th Ave/Rutherford		203,403	28,372	\$ 384,504	\$ 396,900	\$ 2,076,635	19.1%	958
86A/B	Weldrick		74,410	7,279	\$ 140,661	\$ 145,196	\$ 532,773	27.3%	323
87	Langstaff - Maple		76,835	9,012	\$ 145,245	\$ 149,928	\$ 659,616	22.7%	504
88	Bathurst		198,884	17,986	\$ 375,961	\$ 388,082	\$ 1,316,451	29.5%	1370
89	RH Community Bus		29,465	6,178	\$ 55,699	\$ 57,495	\$ 452,187	12.7%	106
90	Leslie		68,941	12,337	\$ 130,323	\$ 134,525	\$ 902,983	14.9%	460
91	Bayview		287,658	7,366	\$ 543,776	\$ 561,307	\$ 673,224	83.4%	3465
Richmond Hill (P-W) Total			1,349,156	124,971	\$ 2,550,384	\$ 2,632,607	\$ 9,281,100	28.4%	9,223
31	Aurora North	Aurora	15,637	4,156	\$ 29,559	\$ 30,512	\$ 275,592	11.1%	63
32	Aurora South		32,284	4,362	\$ 61,028	\$ 62,996	\$ 289,252	21.8%	160
	Aurora North GO Shuttle		7,329	735	\$ 13,854	\$ 14,301	\$ 48,739	29.3%	32
	Aurora South GO Shuttle		11,973	776	\$ 22,633	\$ 23,363	\$ 51,458	45.4%	42
Aurora (Laidlaw) Total			67,223	10,029	\$ 127,075	\$ 131,172	\$ 665,041	19.7%	297
33	Leslie-Prospect-Bayview	Newmarket	40,359	6,295	\$ 76,293	\$ 78,752	\$ 417,433	18.9%	155
44/66	Up.Canada Mall-Glenway		82,697	7,397	\$ 156,327	\$ 161,367	\$ 490,509	32.9%	326
50	Queensway South (Keswick)		27,085	2,870	\$ 51,200	\$ 52,851	\$ 190,315	27.8%	98
51	Keswick Local		43,991	3,547	\$ 83,159	\$ 85,840	\$ 235,208	36.5%	161
52	Holland Landing Local	E. Gwillimbury	38,578	4,848	\$ 72,926	\$ 75,277	\$ 321,480	23.4%	130
55	Davis Dr.	Georgina	256,442	12,463	\$ 484,767	\$ 500,395	\$ 826,444	60.5%	853
56	Gorham-Eagle		124,790	9,875	\$ 235,897	\$ 243,503	\$ 654,829	37.2%	479
57	Mulock Dr.		151,210	11,878	\$ 285,841	\$ 295,056	\$ 787,652	37.5%	565
	New/Aurora Seneca Shuttle		12,645	1,210	\$ 23,904	\$ 24,674	\$ 80,237	30.8%	94
Newmarket, E.Gwill, Georgina (Laidlaw) Total			777,797	60,383	\$ 1,470,313	\$ 1,517,715	\$ 4,004,107	37.9%	2861
YRT SYSTEM TOTAL			10,258,613	555,395	\$ 19,392,425	\$ 20,017,626	\$ 45,773,763	43.7%	48,497

Notes:

Total Revenues include advertising revenues

Total Costs include operating and associated administrative costs

Route revenues based on average fare of \$1.89.

Avg weekday ridership based on average of 2 November weekday sample

School specials included in regular routes.