

2005 Estimated Year End

Service	Region Labour	Region Equipment
Roadway Sweeping	790 hrs. @ \$36.59/hr = \$ 28,912	672 hrs. @ \$29.94/hr = \$20,120
To Date:	947 hrs. @ \$36.59/hr = \$ 34,651	793 hrs. @ \$29.94/hr = \$23,743
Y/E Est.	Contractor: 79 hrs. @ \$67.67/hr = \$5,346	
Work Zone Traffic Control		
To Date:	1280 hrs. @ \$18.70/hr = \$ 23,940	960 hrs. @ \$33.64/hr = \$32,302
Y/Est.	2090 hrs. @ \$18.70/hr = \$ 39,088	1365 hrs. @ \$24.36/hr = \$33,257
	Contractor: \$0	
Bridge Washing		
Y/E Cost	350 hrs. @ \$35.77/hr = \$ 12,521	225 hrs. @ \$27.29/hr = \$ 6,141
	Contractor: \$0	
Dump Truck Rental		
To Date:	302 hrs. @ \$35.24/hr = \$ 10,644	282 hrs. @ \$50.00/hr = \$14,114
Y/E Est.	451 hrs. @ \$35.24/hr = \$ 15,901	451 hrs. @ \$50.00/hr = \$22,550
	Contractor: \$0	
Rural Grass Cutting		
To Date:	865 hrs. @ \$34.66/hr = \$ 29,985	867 hrs. @ \$37.21/hr = \$32,261
Y/E Est.	1144 hrs. @ \$34.66/hr = \$ 39,672	1147 hrs. @ \$37.21/hr = \$42,684
	Contractor: \$0	
Safety Barrier Post Repair		
To Date:	295 hrs. @ \$27.86/hr = \$ 8,220	181 hrs. @ \$14.15/hr = \$ 2,562
Y/E Est.	578 hrs. @ \$27.86/hr = \$ 16,103	402 hrs. @ \$14.15/hr = \$ 5,688
	Contractor: To Date = \$ 42,430	Materials: To Date = \$10,803
	Y/E Est. = \$ 49,046	Y/E Est. = \$15,061
Winter Snow Plow/ Spreader Truck		
Y/E Est.	5538 hrs. @ \$34.66/hr = \$191,954	750 hrs. @ \$50.00/hr = \$37,500