2009 Business Plan and Budgets

Property Services Branch

Future Commitments Arising from 2009 Project Approvals

		($ 000's)									
Project Number	**Project Name**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2010-2018 Total**
14702	Energy Initiatives - Various Existing Buildings	1,450									1,450
14740	Ontario Disability Act (ODA)	100									100
14855	Space Intensification Initiatives	1,277	1,352	506							3,135
Total		$ 2,827	$ 1,352	$ 506	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,685

2009 Business Plan and Budgets

York Regional Police

Future Commitments Arising from 2009 Project Approvals

		($ 000's)									
Project Number	**Project Name**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2010-2018 Total**
29013	Investigative and Support Services Facility	28,160									28,160
Total		$28,160	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28,160