

Table 1 – Short Term Servicing Requirements by Municipality

Municipality	Infrastructure Required	Targeted Timing for Completion (Year & Quarter)	Proposed Earliest Triggers	Earliest Capacity Allocation Timing
Aurora	- Aurora/Newmarket Feedermain (PS, WM and Reservoir) - Bathurst WM (Aurora/Newmarket West connection) - Newmarket EQ Tank - Aurora EQ Tank 16th Avenue Phase 2 Sewer - YDSS Interceptor/ Lower Leslie Street Trunk	Q1 - 2007 Q4 - 2007 Q4 - 2006 Q3 - 2007 Q3 - 2007 Q4 - 2007	One year prior to in service date (Q1/06) Tender award (Q4/06) Tender award (Q4/05) Tender award (Q1/06) One year prior to in service date (Q3/06) Tender award (Q1/06)	Q4 – 2006
East Gwillimbury	- Aurora/Newmarket Feedermain (PS, WM and Reservoir) - Queensville ET - Bathurst WM (Aurora/Newmarket West connection) (Green Lane West only) - Bathurst WM (Clearmeadow to Woodspring) (Green Lane West only) - Newmarket EQ Tank - Aurora EQ Tank 16th Avenue Phase 2 Sewer - YDSS Interceptor/ Lower Leslie Street Trunk - Queensville/Holland Landing Servicing	Q4 - 2006 2007 Q4 - 2007 Q4 - 2007 Q4 - 2006 Q3 - 2007 Q3 - 2007 Q4 - 2007 2007	One year prior to in service date (Q4/05) To be determined Tender award (Q4/06) Tender award (Q1/07) Tender award (Q2/05) Tender award (Q1/06) One year prior to in service date (Q3/06) Tender award (Q1/06) To be determined	Q1 – 2007
King	- King City Elevated Tank - King City Water Supply 16th Avenue Phase 2 Sewer - YDSS Interceptor/ Lower Leslie Street Trunk	Q4 - 2007 Q4 - 2007 Q3 - 2007 Q4 - 2007	Tender award (Q4/06) Tender award (Q4/06) One year prior to in service date (Q3/06) Tender award (Q1/06)	Q3 – 2006
Markham	None			2005
Newmarket	- Aurora/Newmarket Feedermain (PS, WM and Reservoir) - Bathurst WM (Aurora/Newmarket West connection) - Bathurst WM (Clearmeadow to Woodspring) (NW Newmarket only) - Newmarket EQ Tank - Aurora EQ Tank 16th Avenue Phase 2 Sewer - YDSS Interceptor/ Lower Leslie Street Trunk	Q4 - 2006 Q4 - 2007 Q4 - 2007 Q4 - 2006 Q3 - 2007 Q3 - 2007 Q4 - 2007	One year prior to in service date (Q4/05) Tender award (Q4/06) Tender award (Q1/07) Tender award (Q4/05) Tender award (Q1/06) One year prior to in service date (Q3/06) Tender award (Q1/06)	Q1 – 2007

Municipality	Infrastructure Required	Targeted Timing for Completion (Year & Quarter)	Proposed Earliest Triggers	Earliest Capacity Allocation Timing
Richmond Hill (Yonge Street Corridor)	• Aurora Newmarket Feedermain connection to PD8 • Oak Ridges ET & WM • 16th Avenue Phase 2 Sewer • YDSS Interceptor/ Lower Leslie Street Trunk	Q1 - 2007 Q2 - 2008 Q3 - 2007 Q4 - 2007	One year prior to in service (Q1/06) Tender award (Q1/07) One year prior to in service (Q3/06) Tender award (Q1/06)	Q1 – 2007
Richmond Hill (remainder)	• None			2005
Vaughan	• Humber Peel Forcemain • Bathurst Langstaff Trunk • Pine Valley Pumping Station	Q3 - 2005 Q3 - 2008 Q3 - 2006	None required One year prior to in service (Q3/07) Tender award (Q2/05)	Q3 - 2007
Whitchurch-Stouffville	Additional Water Supply (wells or connection to YWS)	Q4 - 2007	To be determined	
This data is preliminary in nature and will be updated quarterly and submitted to Committee and Council				