

York Region 2008 Interim Appropriations

(in \$000's)

Attachment 1



Regional Business / Activities	2007 Gross Budget *	2008 Interim Appropriation
Transportation and Works	331,857	165,929
Community Services and Housing	170,334	85,167
Transit	147,247	73,624
Health Services	108,440	54,220
Administrative Support	53,519	26,760
Planning and Economic Development	6,573	3,287
Financial/Administrative Items	44,520	22,260
Chairman & Council	1,706	853
Emergency Services	1,461	731
Total Regional Programs	865,657	432,829
 Police Services	 192,532	 96,266
GTA Pooling	79,500	39,750
ODSP	22,447	11,224
Boards and Authorities	29,516	14,758
Court Services	7,353	3,677
TOTAL BUDGET	<u>1,197,005</u>	<u>598,503</u>

* Restated to reflect in-year approvals by Council