

2009 Business Plan and Budgets
Rapid Transit
Future Commitments Arising from 2009 Project Approvals

Segment	(\$ 000's)									2010-2018 Total
	2010	2011	2012	2013	2014	2015	2016	2017	2018	
H2 - Hwy 7 Pine Valley to Richmond Hill Centre Operations and Maintenance Facility Phase 1 - Quickstart and Enhancements	39,342	80,220	98,239	138,784	96,143					452,727
Y1 - Yonge Street Subway	90,004	172,801	319,216	378,356	434,448	361,916	246,764	88,249		2,091,754
Y2 - Yonge Street - Richmond Hill Centre to 19th	48,732	71,650	54,355							174,737
D1 - Davis Drive from Yonge to Hwy 404	81,924									81,924
H3 - Hwy 7 from Richmond Hill Centre to Kennedy	76,825	110,229	110,570							297,624
Phase 2 - Systemwide Activities										0
V1 - Spadina Subway	103,974	216,376	282,282	212,412	169,169	10,251	181			994,645
Total	<u>\$ 440,801</u>	<u>\$ 651,276</u>	<u>\$ 864,662</u>	<u>\$ 729,552</u>	<u>\$ 699,760</u>	<u>\$ 372,167</u>	<u>\$ 246,945</u>	<u>\$ 88,249</u>	<u>\$ -</u>	<u>\$ 4,093,411</u>