

PERFORMANCE COMPARISON of YORK REGION TRANSIT and OTHER TRANSIT SYSTEMS																			
System	Fleet Size	Service Area Pop	Ridership (Rev Passeng)	Revenue	Cost	Rev/ Cost	Net Operat Cost	Net Cost/ Capita	Net Cost/ Pass	Revenue Veh Hrs	Total Veh Hrs ¹	Hrs/ Capita	Pass/ Capita	Pass/ Rev Hr	Avg Fare	Cost/ Pass	Cost/ Rev Hr	Cost/ Total Hr	
York Region Transit(2001)	145	687,500	7,601,969	\$ 13,842,099	\$ 25,540,019	54%	\$ 11,697,920	\$ 17.02	\$ 1.54	352,997	394,733	0.51	11.1	21.5	\$ 1.72	\$ 3.36	\$ 74.76	\$ 64.70	
York Region Transit(2002)	165	801,865	8,432,384	\$ 15,568,000	\$ 35,892,566	43%	\$ 20,324,566	\$ 25.35	\$ 2.41	452,787	505,180	0.56	10.52	18.62	\$ 1.77	\$ 4.26	\$ 81.19	\$ 71.05	
York Region Transit(2003)	231	842,416	10,258,613	\$ 20,017,626	\$ 45,773,763	44%	\$ 25,756,137	\$ 30.57	\$ 2.51	555,395	621,010	0.66	12.18	18.47	\$ 1.84	\$ 4.46	\$ 82.42	\$ 73.71	
York Region Transit(2004)	240	884,554	13,815,517	\$ 26,115,816	\$ 51,972,434	50%	\$ 25,856,618	\$ 29.23	\$ 1.87	620,366	693,728	0.70	15.62	22.27	\$ 1.84	\$ 3.76	\$ 83.78	\$ 74.92	
York Region Transit(2005)	348	922,000	14,805,543	\$ 30,511,022	\$ 71,829,055	42%	\$ 41,318,033	\$ 44.81	\$ 2.79	733,421	825,947	0.80	16.06	20.19	\$ 2.00	\$ 4.85	\$ 97.94	\$ 86.97	
York Region Transit(2006)	378	953,000	19,390,000	\$ 41,126,410	\$ 106,617,088	39%	\$ 65,490,678	\$ 68.72	\$ 3.38	997,929	1,130,770	1.05	20.35	19.43	\$ 2.07	\$ 5.50	\$ 106.84	\$ 94.29	
Brampton Transit(2004)	150	380,917	8,381,335	\$ 16,890,468	\$ 30,526,473	55%	\$ 13,636,005	\$ 35.80	\$ 1.63	382,291	420,929	1.00	22.00	21.92	\$ 1.97	\$ 3.64	\$ 79.85	\$ 72.52	
Grand River Transit(2004)	181	405,623	11,996,048	\$ 15,285,681	\$ 37,084,792	41%	\$ 21,799,111	\$ 53.74	\$ 1.82	434,418	456,171	1.07	29.57	27.61	\$ 1.23	\$ 3.09	\$ 85.37	\$ 81.30	
STL Laval(2004)	229	364,800	18,675,046	\$ 25,104,935	\$ 59,177,915	42%	\$ 34,072,980	\$ 93.40	\$ 1.82	410,706	752,332	1.13	51.19	45.47	\$ 1.31	\$ 3.17	\$ 150.68	\$ 82.26	
BC Transit-Victoria(2004)	207	334,448	19,612,722	\$ 24,563,324	\$ 45,799,108	54%	\$ 21,235,784	\$ 63.50	\$ 1.08	560,428	560,428	1.68	58.64	35.00	\$ 1.21	\$ 2.34	\$ 81.72	\$ 81.72	
Mississauga Transit(2004)	345	695,000	25,433,107	\$ 48,438,486	\$ 82,226,212	59%	\$ 33,787,726	\$ 48.62	\$ 1.33	838,290	1,012,976	1.21	36.59	30.34	\$ 1.80	\$ 3.23	\$ 98.09	\$ 81.17	
Calgary Transit(2004)	890	933,495	79,510,800	\$ 92,340,000	\$ 191,462,000	48%	\$ 99,122,000	\$ 106.18	\$ 1.25	1,721,983	1,983,673	1.84	85.18	46.17	\$ 1.11	\$ 2.41	\$ 111.19	\$ 96.52	
OC Transpo(2004)	898	751,000	88,779,641	\$ 108,034,697	\$ 207,075,344	52%	\$ 99,040,647	\$ 131.88	\$ 1.12	1,727,089	2,328,686	2.30	118.22	51.40	\$ 1.19	\$ 2.33	\$ 119.90	\$ 88.92	
TTC(2004)	2434	2,481,494	418,099,000	\$ 710,075,977	\$ 901,149,495	79%	\$ 191,073,518	\$ 77.00	\$ 0.46	8,710,954	8,842,311	3.51	168.49	48.00	\$ 1.63	\$ 2.16	\$ 104.94	\$ 103.38	
CANADA(2004)	15236	20,341,779	1,592,018,272	\$ 2,386,173,177	\$ 3,908,723,084	61%	\$ 1,526,538,653	\$ 75.04	\$ 0.96	35,395,864	39,243,267	1.83	78.26	43.21	\$ 1.45	\$ 2.46	\$ 91.71	\$ 91.71	

Notes:
York Region 2005 data as per approved budget, 2006 preliminary budget as of October 3, 2005
Peer Group statistics based on 2004 CUTA data
2003 data includes assumption of GO Yonge C and Bayview services
Avg fare based on farebox revenues only - does not include advertising revenues
¹Total Vehicle Hours Include 15% Deadhead (Excluding TTC)