

YORK REGION TRANSIT
2007 SYSTEM PERFORMANCE DATA

COUNCIL ATTACHMENT 2

	YRT Route #	Route Name	Boardings 2007	Revenue Hours	Total Operating Revenues	Total Direct Oper. Expenses	Rev/Cost	Boardings/ Rev Hour	Avg Wkday Boardings	
Markham, Stouffville	1	Highway 7	637,842	28,680	\$ 1,132,521	\$ 2,923,876	38.7%	22.2	2,384	
	2	Milliken	619,302	25,732	\$ 1,099,603	\$ 2,623,277	41.9%	24.1	2,317	
	2A	14th Ave	147,599	12,140	\$ 262,070	\$ 1,237,613	21.2%	12.2	680	
	40/41	Unionville/Markham Loc	223,490	20,011	\$ 396,818	\$ 2,040,064	19.5%	11.2	941	
	8	Kennedy Rd	305,613	13,584	\$ 542,632	\$ 1,384,839	39.2%	22.5	1,135	
	9*	Stouffville	20,211	4,200	\$ 35,886	\$ 428,136	8.4%	4.8	72	
	15	Stouffville Local	5,092	703	\$ 9,041	\$ 71,647	12.6%	7.2	70	
	18	Bur Oak	159,717	6,977	\$ 283,586	\$ 711,298	39.9%	22.9	774	
	301	Markham Express	99,930	3,945	\$ 213,015	\$ 402,168	53.0%	25.3	423	
	302	Unionville Express	49,826	1,922	\$ 106,211	\$ 195,911	54.2%	25.9	197	
	300	Business Express	73,090	3,068	\$ 155,802	\$ 312,761	49.8%	23.8	306	
	303	Cornell Express	28,219	810	\$ 60,153	\$ 82,583	72.8%	34.8	119	
	201	Markham GO Shuttle	25,792	1,774	\$ 45,795	\$ 180,879	25.3%	14.5	104	
	202	Unionville GO Shuttle	31,114	1,388	\$ 55,245	\$ 141,554	39.0%	22.4	111	
	215	Stouffville GO Shuttle	533	215	\$ 946	\$ 21,938	4.3%	2.5	7	
	522	Markham Community Bus	8,025	2,378	\$ 14,249	\$ 223,677	6.4%	3.4	35	
	Markham Total			2,435,395	127,526	\$ 4,413,572	\$ 12,982,220	34.0%	19.1	9,675
	TTC 17A			61,419	1,705	\$ 109,053	\$ 242,714	44.9%	36.0	230
	TTC 224B/C/D			200,422	10,477	\$ 355,860	\$ 1,428,865	24.9%	19.1	717
	TTC 25D			284,381	8,825	\$ 504,933	\$ 1,256,093	40.2%	32.2	1,187
	TTC 68			253,383	10,499	\$ 449,895	\$ 1,494,415	30.1%	24.1	1,927
	TTC 102D			146,317	9,228	\$ 259,793	\$ 1,313,517	19.8%	15.9	667
	TTC 129A			743,935	14,591	\$ 1,320,895	\$ 2,076,788	63.6%	51.0	2,861
	TTC Total			1,689,857	55,325	\$ 3,000,428	\$ 7,812,392	38.4%	30.5	7,589
	Markham (Miller & TTC) Total			4,125,252	182,851	\$ 7,414,000	\$ 20,794,612	35.7%	22.6	17,264
Vaughan, King	3	Thornhill - York U.	369,300	23,232	\$ 655,711	\$ 2,190,118	29.9%	15.9	1,722	
	4	Major Mackenzie	608,059	27,724	\$ 1,079,640	\$ 2,613,578	41.3%	21.9	2,095	
	5	Clark	437,633	15,092	\$ 777,040	\$ 1,422,707	54.6%	29.0	1,794	
	7	Martin Grove	196,357	12,413	\$ 348,642	\$ 1,170,210	29.8%	15.8	929	
	10	York U. (Woodbridge)	79,795	11,247	\$ 141,680	\$ 1,060,231	13.4%	7.1	393	
	11	Woodbridge	24,549	4,719	\$ 44,588	\$ 444,891	9.8%	5.2	85	
	12	Pine Valley	71,472	7,412	\$ 126,902	\$ 698,704	18.2%	9.6	302	
	13	Islington Ave	94,691	6,887	\$ 168,129	\$ 649,256	25.9%	13.7	366	
	20	Jane	583,172	22,356	\$ 1,035,452	\$ 2,107,494	49.1%	26.1	1,884	
	22	King City	58,148	7,177	\$ 103,245	\$ 650,207	15.9%	8.1	332	
	23	Thornhill Woods	175,896	9,855	\$ 312,312	\$ 929,075	33.6%	17.8	759	
	27	Highway 27	46,746	3,531	\$ 83,000	\$ 332,887	24.9%	13.2	205	
	77 (excl.BT)	Hwy 7 - Centre St	749,715	24,435	\$ 1,331,158	\$ 2,303,533	57.8%	30.7	2,862	
	99	Yonge C	1,032,176	36,784	\$ 1,832,682	\$ 3,467,657	52.9%	28.1	3,818	
	260	Rutherford GO Shuttle	2,602	882	\$ 4,620	\$ 83,177	5.6%	2.9	20	
	360	Maple Express	79,141	4,350	\$ 168,701	\$ 410,105	41.1%	18.2	442	
	Vaughan Total			4,609,452	218,098	\$ 8,212,501	\$ 20,533,829	40.0%	21.1	18,008
	TTC 35D			425,342	8,595	\$ 755,217	\$ 1,223,313	61.7%	49.5	1,939
	TTC 37D			38,214	3,166	\$ 67,851	\$ 450,685	15.1%	12.1	177
	TTC 105			476,698	12,796	\$ 846,402	\$ 1,821,277	46.5%	37.3	1,690
	TTC 107C/D/B/F			898,003	24,881	\$ 1,594,451	\$ 3,541,490	45.0%	36.1	3,636
	TTC 160			250,483	5,397	\$ 444,745	\$ 768,183	57.9%	46.4	876
	TTC 165D			430,505	10,983	\$ 764,384	\$ 1,563,228	48.9%	39.2	1,697
	TTC Total			2,519,245	65,818	\$ 4,473,049	\$ 9,368,176	47.7%	38.3	10,013
	Vaughan (CanAr & TTC) Total			7,128,697	283,915	\$ 12,685,550	\$ 29,902,005	42.4%	25.1	28,021
Richmond Hill	82	Newkirk	104,518	7,834	\$ 185,577	\$ 831,760	22.3%	13.3	518	
	83	Trench	200,969	16,376	\$ 356,831	\$ 1,738,781	20.5%	12.3	956	
	84	Oak Ridges	54,349	7,108	\$ 96,499	\$ 643,943	15.0%	7.6	258	
	85	16th Ave/Rutherford	907,762	42,979	\$ 1,611,778	\$ 4,563,350	35.3%	21.1	3,269	
	86	Weldrick	161,626	13,666	\$ 286,975	\$ 1,451,027	19.8%	11.8	805	
	87	Langstaff Local	198,881	13,999	\$ 353,123	\$ 1,486,321	23.8%	14.2	986	
	88	Bathurst	612,321	21,946	\$ 1,087,207	\$ 2,068,851	52.6%	27.9	2,431	
	89	RH Community Bus	39,066	6,075	\$ 69,364	\$ 571,465	12.1%	6.4	129	
	90	Leslie	238,555	12,973	\$ 423,567	\$ 1,377,473	30.7%	18.4	1,069	
	91	Bayview	1,077,427	29,809	\$ 1,913,027	\$ 2,810,091	68.1%	36.1	3,994	
	240	Mill Pond GO Shuttle	30,983	1,604	\$ 55,012	\$ 170,299	32.3%	19.3	138	
	241	Bev Acres GO Shuttle	18,300	1,152	\$ 32,493	\$ 122,353	26.6%	15.9	84	
	242	N Richvale GO Shuttle	9,108	1,054	\$ 16,172	\$ 111,898	14.5%	8.6	49	
	243	Redstone GO Shuttle	38,932	1,276	\$ 69,126	\$ 135,453	51.0%	30.5	211	
	340	Bayview Express	11,513	1,856	\$ 24,542	\$ 174,939	14.0%	6.2	94	
	Richmond Hill Total			3,704,310	179,706	\$ 6,581,293	\$ 18,258,004	36.0%	20.6	14,991
Aurora	31	Aurora North	64,588	7,237	\$ 114,679	\$ 655,636	17.5%	8.9	266	
	32	Aurora South	69,635	9,770	\$ 123,641	\$ 885,126	14.0%	7.1	316	
	33	Wellington	12,768	2,281	\$ 22,670	\$ 206,624	11.0%	5.6	47	
	34	Industrial Parkway	12,647	2,528	\$ 22,455	\$ 229,066	9.8%	5.0	47	
	Aurora Total			159,638	21,816	\$ 283,445	\$ 1,976,451	14.3%	7.3	676
Newmarket, East Gwillimbury, Georgina	44 (incl. Dial-a-Ride)	Bristol-London	53,075	5,540	\$ 94,237	\$ 470,765	20.0%	9.6	197	
	50	Queensway S (Keswick)	10,113	1,513	\$ 17,956	\$ 137,045	13.1%	6.7	n/a	
	51	Keswick Local	45,631	4,861	\$ 81,020	\$ 440,367	18.4%	9.4	200	
	52	Holland Landing Loc	68,143	6,340	\$ 120,991	\$ 574,360	21.1%	10.7	218	
	54	Bayview North	45,207	7,166	\$ 80,267	\$ 649,200	12.4%	6.3	169	
	55/55B	Davis Dr.	376,773	12,982	\$ 668,980	\$ 1,176,124	56.9%	29.0	1,221	
	56	Gorham-Eagle	124,338	8,204	\$ 220,769	\$ 743,215	29.7%	15.2	494	
	57/57A	Mulock Dr.	166,608	14,285	\$ 295,821	\$ 1,294,127	22.9%	11.7	641	
	58/58A	Leslie North	20,446	4,111	\$ 36,303	\$ 372,415	9.7%	5.0	100	
	GO Rte 69	Sutton GO Bus	10,541	3,068	\$ 18,716	\$ 53,706	34.8%	3.4	137	
	98	Yonge North	233,674	25,211	\$ 414,900	\$ 2,292,914	18.1%	9.3	873	
	222	Aur-Newm GO Shuttle	10,462	1,022	\$ 18,576	\$ 92,599	20.1%	10.2	60	
	223	Newmarket GO Shuttle	6,265	706	\$ 11,124	\$ 63,921	17.4%	8.9	30	
	225	Bales Drive Shuttle	2,039	647	\$ 3,620	\$ 58,620	6.2%	3.2	10	
	520/521	Newmarket Community Bus	14,858	4,911	\$ 26,381	\$ 461,888	5.7%	3.0	56	
	Newmarket, E.Gwill, Georgina Total			1,188,173	100,564	\$ 2,109,662	\$ 8,881,265	23.8%	11.8	4,406
Viva	blue	Yonge Corridor	4,832,047	85,486	\$ 7,938,181	\$ 10,174,997	78.0%	56.5	16,678	
	purple	Highway 7 Corridor	1,851,209	68,057	\$ 3,041,202	\$ 8,100,508	37.5%	27.2	7,353	
	pink	Finch-Unionville	582,274	17,625	\$ 956,571	\$ 2,097,757	45.6%	33.0	2,451	
	green	Markham North-South Link	313,564	24,746	\$ 515,129	\$ 2,945,439	17.5%	12.7	917	
	orange	Vaughan North-South Link	717,303	38,243	\$ 1,178,399	\$ 4,551,919	25.9%	18.8	3,025	
	Viva Total			8,296,397	234,158	\$ 13,629,483	\$ 27,870,621	48.9%	35.4	30,424
	YRT/VIVA SYSTEM TOTAL		24,602,467	1,003,011	\$ 42,703,433	\$ 107,682,959	39.7%	24.5	95,782	

Notes:
Total Operating Revenues include advertising revenues
Total Direct Operating Costs include operating and associated administrative costs
Avg weekday boardings from November 2007
School specials included in regular routes
Revenues assume an average fare/boarding of \$1.74
Revenue hours include recovery hours, but not garage deadhead, interline deadhead or 3-hour minimum