

PERFORMANCE COMPARISON of YORK REGION TRANSIT and OTHER TRANSIT SYSTEMS																			
System	Fleet Size	Service Area Size (km²)	Service Area Pop	Ridership (Rev Passeng)	Revenue	Cost	Rev/ Cost	Net Operat Cost	Net Cost/ Capita	Net Cost/ Pass	Revenue Veh Hrs	Total Veh Hrs ¹	Hrs/ Capita	Pass/ Capita	Pass/ Rev Hr	Avg Fare	Cost/ Pass	Cost/ Rev Hr	Cost/ Total Hr
York Region Transit (2001)	145	1,564	687,500	7,601,969	\$ 13,866,563	\$ 25,310,859	55%	\$ 11,444,296	\$ 16.65	\$ 1.51	352,997	394,733	0.51	11.06	21.54	\$ 1.82	\$ 3.33	\$ 71.70	\$ 64.12
York Region Transit (2002)	165	1,564	801,865	8,432,384	\$ 15,568,137	\$ 35,731,049	44%	\$ 20,162,912	\$ 25.15	\$ 2.39	452,787	505,180	0.56	10.52	18.62	\$ 1.74	\$ 4.24	\$ 78.91	\$ 70.73
York Region Transit (2003)	231	1,564	842,416	10,258,613	\$ 20,017,765	\$ 45,025,547	44%	\$ 25,007,782	\$ 29.69	\$ 2.44	555,395	621,010	0.66	12.18	18.47	\$ 1.87	\$ 4.39	\$ 81.07	\$ 72.50
York Region Transit (2004)	240	1,775	884,554	13,815,517	\$ 26,115,816	\$ 52,369,432	50%	\$ 26,253,616	\$ 29.68	\$ 1.90	620,366	692,452	0.70	15.62	22.27	\$ 1.84	\$ 3.79	\$ 84.42	\$ 75.63
York Region Transit (2005)	350	1,775	918,383	15,222,226	\$ 30,925,884	\$ 68,769,393	45%	\$ 37,843,509	\$ 41.21	\$ 2.49	738,979	826,340	0.80	16.58	20.60	\$ 1.98	\$ 4.52	\$ 93.06	\$ 83.22
York Region Transit (2006)	378	1,775	953,000	17,108,258	\$ 39,828,417	\$ 99,413,790	40%	\$ 59,585,373	\$ 62.52	\$ 3.48	995,146	1,105,831	1.04	17.95	17.19	\$ 2.24	\$ 5.81	\$ 99.90	\$ 89.90
York Region Transit (2007)	382	1,775	983,056	18,230,323	\$ 42,703,433	\$ 107,682,959	40%	\$ 64,979,526	\$ 66.10	\$ 3.56	1,003,011	1,128,366	1.02	18.54	18.18	\$ 2.27	\$ 5.91	\$ 107.36	\$ 95.43
York Region Transit (2008)	413	1,775	1,008,600	20,081,000	\$ 49,340,000	\$ 121,297,691	41%	\$ 71,957,691	\$ 71.34	\$ 3.58	1,071,986	1,197,685	1.06	19.91	18.73	\$ 2.40	\$ 6.04	\$ 113.15	\$ 101.28
York Region Transit (2009)	446	1,775	1,034,600	21,688,000	\$ 55,820,400	\$ 132,734,300	42%	\$ 76,913,900	\$ 74.34	\$ 3.55	1,150,372	1,285,262	1.11	20.96	18.85	\$ 2.52	\$ 6.12	\$ 115.38	\$ 103.27
Brampton Transit (2006)	183	267	414,200	10,139,107	\$ 21,034,349	\$ 46,084,287	46%	\$ 25,049,938	\$ 60.48	\$ 2.47	548,189	602,089	1.32	24.48	18.50	\$ 2.03	\$ 4.55	\$ 84.07	\$ 76.54
Grand River Transit (2006)	191	318	420,822	13,726,874	\$ 18,010,163	\$ 45,663,019	39%	\$ 27,652,856	\$ 65.71	\$ 2.01	487,320	513,004	1.16	32.62	28.17	\$ 1.27	\$ 3.33	\$ 93.70	\$ 89.01
STL Laval (2006)	230	247	375,800	20,124,264	\$ 29,133,758	\$ 66,036,646	44%	\$ 36,902,888	\$ 98.20	\$ 1.83	407,029	746,910	1.08	53.55	49.44	\$ 1.42	\$ 3.28	\$ 162.24	\$ 88.41
BC Transit-Victoria (2006)	228	614	343,676	21,844,860	\$ 27,711,785	\$ 53,739,973	52%	\$ 26,028,188	\$ 75.73	\$ 1.19	623,037	623,037	1.81	63.56	35.06	\$ 1.25	\$ 2.46	\$ 86.25	\$ 86.25
Mississauga Transit (2006)	379	179	704,000	29,022,027	\$ 54,889,318	\$ 94,894,702	58%	\$ 40,005,384	\$ 56.83	\$ 1.38	1,018,158	1,131,287	1.45	41.22	28.50	\$ 1.81	\$ 3.27	\$ 93.20	\$ 83.88
Calgary Transit (2006)	960	745	991,759	87,912,023	\$ 115,771,021	\$ 196,722,642	59%	\$ 80,951,621	\$ 81.62	\$ 0.92	1,813,734	2,117,981	1.83	88.64	48.47	\$ 1.25	\$ 2.24	\$ 108.46	\$ 92.88
OC Transpo (2006)	963	413	770,100	91,839,276	\$ 123,416,665	\$ 241,235,601	51%	\$ 117,818,936	\$ 152.99	\$ 1.28	1,736,262	2,370,924	2.25	119.26	52.89	\$ 1.31	\$ 2.63	\$ 138.94	\$ 101.75
TTC (2006)	2,496	632	2,503,281	444,544,000	\$ 760,779,700	\$ 1,013,684,058	75%	\$ 252,904,358	\$ 101.03	\$ 0.57	8,554,497	9,085,295	3.42	177.58	51.97	\$ 1.66	\$ 2.28	\$ 118.50	\$ 111.57
CANADA (2006)	16,074	-	22,537,735	1,706,329,195	\$ 2,678,230,305	\$ 4,488,302,999	60%	\$ 1,810,072,694	\$ 80.31	\$ 1.06	37,657,351	42,004,253	1.67	75.71	45.31	\$ 1.53	\$ 2.63	\$ 119.19	\$ 106.85

Notes:
York Region 2007 data as per actuals; 2008 and 2009 data as per budget
Peer Group statistics based on 2006 CUTA data
2003 data includes assumption of GO Yonge C and Bayview services
Avg fare based on farebox revenues only - does not include advertising revenues
¹Total Vehicle Hours include approx. 12.5% deadhead (Excluding TTC)