

PERFORMANCE COMPARISON of YORK REGION TRANSIT and OTHER TRANSIT SYSTEMS																
System	Fleet Size	Service Area Pop	Ridership (Rev Passeng)	Revenue	Cost	Rev/ Cost	Net Operat Cost	Net Cost/ Capita	Net Cost/ Pass	Revenue Veh Hrs	Hrs/ Capita	Pass/ Capita	Pass/ Hour	Avg Fare	Cost/ Pass	Cost/ Hour
York Region Transit (2002)	165	801,865	8,432,384	\$ 15,568,000	\$ 35,892,566	43%	\$ 20,324,566	\$ 25.35	\$ 2.41	452,787	0.56	10.52	18.62	\$ 1.77	\$ 4.26	\$ 79.27
York Region Transit (2003)	231	842,416	10,258,613	\$ 20,017,626	\$ 45,773,763	44%	\$ 25,756,137	\$ 30.57	\$ 2.51	555,395	0.66	12.18	18.47	\$ 1.89	\$ 4.46	\$ 82.42
York Region Transit (2004)	242	884,554	12,873,741	\$ 25,750,390	\$ 53,915,872	48%	\$ 28,165,482	\$ 31.84	\$ 2.19	615,765	0.70	14.55	20.91	\$ 1.94	\$ 4.19	\$ 87.56
Brampton Transit (2002)	133	335,336	7,367,098	\$ 14,377,831	\$ 24,922,266	58%	\$ 10,544,435	\$ 31.44	\$ 1.43	300,523	0.90	21.97	24.51	\$ 1.83	\$ 3.38	\$ 76.30
Grand River Transit	148	375,531	10,646,117	\$ 14,033,155	\$ 29,386,953	48%	\$ 15,353,798	\$ 40.89	\$ 1.44	372,870	0.99	28.35	28.55	\$ 1.24	\$ 2.76	\$ 74.83
STL Laval	215	346,539	17,870,087	\$ 22,586,590	\$ 55,300,901	41%	\$ 32,714,311	\$ 94.40	\$ 1.83	385,382	1.11	51.57	46.37	\$ 1.23	\$ 3.09	\$ 81.26
BC Transit-Victoria	202	331,955	19,197,263	\$ 22,158,706	\$ 43,124,650	51%	\$ 20,965,944	\$ 63.16	\$ 1.09	569,646	1.72	57.83	33.70	\$ 1.11	\$ 2.25	\$ 75.70
Mississauga Transit	327	630,000	24,998,311	\$ 42,205,900	\$ 66,825,804	63%	\$ 24,619,904	\$ 39.08	\$ 0.98	872,691	1.39	39.68	28.65	\$ 1.59	\$ 2.67	\$ 71.35
Calgary Transit*	865	904,987	74,759,500	\$ 79,344,000	\$ 163,958,000	48%	\$ 84,614,000	\$ 93.50	\$ 1.13	1,640,700	1.81	82.61	45.57	\$ 1.00	\$ 2.19	\$ 87.13
OC Transpo	915	723,800	86,761,150	\$ 104,619,056	\$ 176,395,884	59%	\$ 71,776,828	\$ 99.17	\$ 0.83	1,679,559	2.32	119.87	51.66	\$ 1.15	\$ 2.03	\$ 78.45
TTC	2436	2,481,494	415,539,000	\$ 669,516,397	\$ 822,302,449	81%	\$ 152,786,052	\$ 61.57	\$ 0.37	8,529,641	3.44	167.46	48.72	\$ 1.55	\$ 1.98	\$ 96.34
CANADA	14665	19,775,494	1,530,616,997	\$ 2,147,842,619	\$ 3,461,153,969	62%	\$ 1,313,311,350	\$ 66.41	\$ 0.86	34,181,746	1.73	77.40	44.78	\$ 1.35	\$ 2.26	\$ 86.72

YORK REGION TRANSIT 1999-2004															
Year	Service Area Pop	Ridership (Rev Pass)	Revenue	Cost	Rev/ Cost	Net Operat Cost	Net Cost/ Capita	Net Cost/ Pass	Revenue Veh Hrs	Hrs/ Capita	Pass/ Capita	Pass/ Hour	Avg Fare	Cost/ Pass	Cost/ Hour
1999	598,000	6,843,646	\$ 12,006,335	\$ 19,186,884	63%	\$ 7,180,549	\$ 12.01	\$ 1.05	293,330	0.49	11.4	23.3	\$ 1.75	\$ 2.80	\$ 65.41
2000	620,500	7,167,530	\$ 13,268,179	\$ 20,496,604	65%	\$ 7,228,425	\$ 11.65	\$ 1.01	303,829	0.49	11.6	23.6	\$ 1.85	\$ 2.86	\$ 67.46
2001	687,500	7,601,969	\$ 13,842,099	\$ 25,540,019	54%	\$ 11,697,920	\$ 17.02	\$ 1.54	352,997	0.51	11.1	21.5	\$ 1.72	\$ 3.36	\$ 72.35
2002	801,865	8,432,384	\$ 15,568,000	\$ 35,892,566	43%	\$ 20,324,566	\$ 25.35	\$ 2.41	452,787	0.56	10.5	18.6	\$ 1.77	\$ 4.26	\$ 79.27
2003	842,416	10,258,613	\$ 20,017,626	\$ 45,773,763	44%	\$ 25,756,137	\$ 30.57	\$ 2.51	555,395	0.66	12.2	18.5	\$ 1.89	\$ 4.46	\$ 82.42
2004	884,554	12,873,741	\$ 25,750,390	\$ 53,915,872	48%	\$ 28,165,482	\$ 31.84	\$ 2.19	615,765	0.70	14.6	20.9	\$ 1.94	\$ 4.19	\$ 87.56

Notes:

York Region 2004 data as per approved budget

Peer Group statistics based on 2002 CUTA data

Laval experienced 2 days of strikes in 2002

Yonge & Bayview - Ridership 2003 = 1,045,000 trips, 2004 = 3,134,000

Yonge & Bayview - Rev Hrs 2003 = 24,008, 2004 = 80,759

Avg fare based on farebox revenues only - does not include advertising revenues.

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