

**G.M. Sernas (Design) Proctor and Redfern**  
**The Interchange Development Highway 407 & 400**

|                                                                                         | Total Cost  | Regional Cost (DC Credit) | Developer Cost   |
|-----------------------------------------------------------------------------------------|-------------|---------------------------|------------------|
| a) Total estimated cost of works                                                        | \$433,047   |                           |                  |
| b) Amount of works not in ultimate Regional location                                    | (\$296,881) |                           | \$296,881        |
| c) Amount eligible for Development Charge Credit (per Development Charge Credit Policy) | \$136,166   |                           |                  |
| - development charge component 76.50%                                                   | \$104,167   | \$104,167                 |                  |
| d) Non-growth summary                                                                   |             |                           |                  |
| - non-growth component 23.50%                                                           | \$31,999    |                           |                  |
| Developer share of non-growth costs                                                     |             |                           |                  |
| - present value of works constructed (works not included in 10 year capital forecast)   | \$31,999    |                           | \$31,999         |
| Regional share of non-growth costs                                                      | \$0         | \$0                       |                  |
| <b>Total Share of Capital Costs</b>                                                     |             | <b>\$104,167</b>          | <b>\$328,880</b> |

**Developer Recovery Summary:**

|                                  |                  |
|----------------------------------|------------------|
| Total growth-related credit -    | \$104,167        |
| Total non-growth reimbursement - | \$0              |
|                                  | <u>\$104,167</u> |

**Summary:**

|                               |           |
|-------------------------------|-----------|
| Total Estimated Cost of Works | \$433,047 |
| Regional Share (DC Credit)    | \$104,167 |
| Developer Share               | \$328,880 |