

PERFORMANCE COMPARISON of YORK REGION TRANSIT and OTHER TRANSIT SYSTEMS																			
System	Fleet Size	Service Area Pop	Ridership (Rev Passeng)	Revenue	Cost	Rev/ Cost	Net Operat Cost	Net Cost/ Capita	Net Cost/ Pass	Revenue Veh Hrs	Total Veh Hrs ¹	Hrs/ Capita	Pass/ Capita	Pass/ Rev Hr	Avg Fare	Cost/ Pass	Cost/ Rev Hr	Cost/ Total Hr	
York Region Transit (2001)	145	687,500	7,601,969	\$ 13,866,563	\$ 25,310,859	55%	\$ 11,444,296	\$ 16.65	\$ 1.51	352,997	394,733	0.51	11.06	21.54	\$ 1.82	\$ 3.33	\$ 71.70	\$ 64.12	
York Region Transit (2002)	165	801,865	8,432,384	\$ 15,568,137	\$ 35,731,049	44%	\$ 20,162,912	\$ 25.15	\$ 2.39	452,787	505,180	0.56	10.52	18.62	\$ 1.74	\$ 4.24	\$ 78.91	\$ 70.73	
York Region Transit (2003)	231	842,416	10,258,613	\$ 20,017,765	\$ 45,025,547	44%	\$ 25,007,782	\$ 29.69	\$ 2.44	555,395	621,010	0.66	12.18	18.47	\$ 1.87	\$ 4.39	\$ 81.07	\$ 72.50	
York Region Transit (2004)	240	884,554	13,815,517	\$ 26,115,816	\$ 52,369,432	50%	\$ 26,253,616	\$ 29.68	\$ 1.90	620,366	692,452	0.70	15.62	22.27	\$ 1.84	\$ 3.79	\$ 84.42	\$ 75.63	
York Region Transit (2005)	350	918,383	15,222,226	\$ 30,925,884	\$ 68,769,393	45%	\$ 37,843,509	\$ 41.21	\$ 2.49	738,979	826,340	0.80	16.58	20.60	\$ 1.98	\$ 4.52	\$ 93.06	\$ 83.22	
York Region Transit (2006)	378	953,000	17,108,258	\$ 39,828,417	\$ 99,413,790	40%	\$ 59,585,373	\$ 62.52	\$ 3.48	995,146	1,144,418	1.04	17.95	17.19	\$ 2.24	\$ 5.81	\$ 99.90	\$ 86.87	
York Region Transit (2007)	398	981,000	20,018,000	\$ 48,219,000	\$ 116,448,301	41%	\$ 68,229,301	\$ 69.55	\$ 3.41	1,022,331	1,175,681	1.04	20.41	19.58	\$ 2.35	\$ 5.82	\$ 113.90	\$ 99.05	
Brampton Transit (2005)	165	401,470	9,021,247	\$ 18,343,700	\$ 38,472,401	48%	\$ 20,128,701	\$ 50.14	\$ 2.23	471,585	518,645	1.17	22.47	19.13	\$ 1.98	\$ 4.26	\$ 81.58	\$ 74.18	
Grand River Transit (2005)	181	413,474	12,709,283	\$ 16,674,469	\$ 42,106,681	40%	\$ 25,432,212	\$ 61.51	\$ 2.00	462,884	485,663	1.12	30.74	27.46	\$ 1.26	\$ 3.31	\$ 90.97	\$ 86.70	
STL Laval (2005)	225	370,400	19,379,494	\$ 26,975,061	\$ 63,739,422	42%	\$ 36,764,361	\$ 99.26	\$ 1.90	411,335	754,043	1.11	52.32	47.11	\$ 1.36	\$ 3.29	\$ 162.36	\$ 88.57	
BC Transit-Victoria (2005)	211	338,738	21,054,690	\$ 25,827,752	\$ 48,655,311	53%	\$ 22,827,559	\$ 67.39	\$ 1.08	584,096	584,096	1.72	62.16	36.05	\$ 1.20	\$ 2.31	\$ 83.30	\$ 83.30	
Mississauga Transit (2005)	371	700,000	27,993,394	\$ 51,295,710	\$ 89,408,916	57%	\$ 38,113,206	\$ 54.45	\$ 1.36	971,601	1,079,215	1.39	39.99	28.81	\$ 1.74	\$ 3.19	\$ 92.02	\$ 82.85	
Calgary Transit (2005)	907	956,078	81,120,900	\$ 97,315,376	\$ 183,056,000	53%	\$ 85,740,624	\$ 89.68	\$ 1.06	1,774,118	2,027,472	1.86	84.85	45.72	\$ 1.14	\$ 2.26	\$ 103.18	\$ 90.29	
OC Transpo (2005)	914	760,221	89,555,383	\$ 113,504,518	\$ 227,414,035	50%	\$ 113,909,517	\$ 149.84	\$ 1.27	1,704,994	2,305,025	2.24	117.80	52.53	\$ 1.23	\$ 2.54	\$ 133.38	\$ 98.66	
TTC (2005)	2,448	2,481,494	431,220,000	\$ 732,391,259	\$ 930,838,763	79%	\$ 198,447,504	\$ 79.97	\$ 0.46	8,452,000	8,902,217	3.41	173.77	51.02	\$ 1.65	\$ 2.16	\$ 111.52	\$ 105.88	
CANADA (2005)	15,580	21,922,044	1,654,402,211	\$ 2,558,982,456	\$ 4,229,760,110	60%	\$ 1,670,777,654	\$ 76.21	\$ 1.01	36,895,470	41,035,550	1.70	75.47	43.48	\$ 1.50	\$ 2.56	\$ 114.64	\$ 97.15	

Notes:
York Region 2006 data as per actuals; 2007 data as per budget
Peer Group statistics based on 2005 CUTA data
2003 data includes assumption of GO Yonge C and Bayview services
Avg fare based on farebox revenues only - does not include advertising revenues
¹Total Vehicle Hours include approx. 15% deadhead (Excluding TTC)