



SENT BY REGISTERED MAIL

May 8, 2007

Mr. Denis Kelly
Regional Clerk
Regional Municipality of York
17250 Yonge Street
Newmarket, ON L3Y 6Z1



REGION OF YORK
CLERK'S OFFICE

FILE No. **P04**

→ chair

Dear Mr. Kelly,

**Re: 2007 Lake Simcoe Region Conservation Authority
Budget and Municipal Levies**

The Regional Municipality of York is an important and valued partner of the Lake Simcoe Region Conservation Authority (LSRCA). On behalf of the LSRCA members and staff, I extend to you our sincere thanks for your support of our 2007 Budget and for the assistance provided during our budget process.

The Lake Simcoe Region Conservation Authority's Board of Directors, at their meeting held on April 27, 2007, passed the following resolution:

BOD-52-07

RESOLVED THAT Staff Report 07-07-AC entitled 2007 Proposed Budget be received; and THAT the Administrative Committee recommend to the Board that the 2007 Budget Estimates, in the amount of \$11,537,939, as presented in the 2007 Budget book be approved; and THAT the Administrative Committee recommend to the Board that the reserve appropriations as outlined in the 2007 Budget book be approved; and THAT the Administrative Committee recommend to the Board that copies of the approved budget be circulated to our watershed member municipalities; and FURTHER THAT each watershed member municipality be formally advised of their respective share of the general levy and special capital levy.

A

Watershed

For

Life

The voting on the Conservation Authority budget resolution is based on a weighted majority voting procedure with votes weighted by proportionate share of the total assessment, in accordance with the Ministry of Natural Resources policy and protocol developed by the Association of Municipalities of Ontario and Conservation Ontario. The budget resolution requires a weighted majority of 51% in order to be passed. The 2007 budget resolution was unanimously passed by the Members in attendance with a 64.1% weighted majority. The vote was recorded as follows:

SENT BY REGISTERED MAIL

Representative	Partner Municipality	CVA	YEA	NAY
Councillor Sandy Agnew	Township of Oro-Medonte	1.56%	X	
Mr. Eric Bull	City of Barrie	12.63%	ABSENT	
Councillor Glenn Campbell	City of Kawartha Lakes	0.62%	X	
Councillor Lynn Dollin	Town of Innisfil	6.90%	X	
Councillor Bobbie Drew	Durham Region (Scugog)	2.90%	X	
Councillor Ken Ferdinands	York Region (Whitchurch-Stouffville)	7.14%	X	
Reg'l. Councillor John Grant	Durham Region (Brock)	2.90%	ABSENT	
Mayor Robert Grossi	York Region (Georgina)	7.14%	X	
Councillor Virginia Hackson, Chair	York Region (East Gwillimbury)	7.14%	X	
Reg'l. Councillor Howie Herrema	Durham Region (Uxbridge)	2.90%	X	
Councillor Barbara Huson	Town of New Tecumseth	0.60%	ABSENT	
Councillor Evelina MacEachern	York Region (Aurora)	7.14%	ABSENT	
Councillor John McCallum	Town of Bradford-West Gwillimbury	4.77%	X	
Councillor Alex Nuttall	City of Barrie	12.63%	ABSENT	
Councillor John O'Donnell	Township of Ramara	1.61%	X	
Councillor Jack Rupke	York Region (King)	7.14%	X	
Reg'l. Councillor John Taylor	York Region (Newmarket)	7.14%	X	
Mayor James Young	York Region (at Large)	7.14%	X	
Total		100%	64.1%	



Please accept this letter as notice that Regional Municipality of York's portion of the general levy for 2007 is \$1,309,000.

In accordance with Sections 27(8) and 27(9) of the Conservation Authorities Act, any appeals to the Ontario Mining and Lands Commissioner must be made within thirty (30) days from the date of this letter. We would request that you advise us should you wish to make an appeal of the levy.

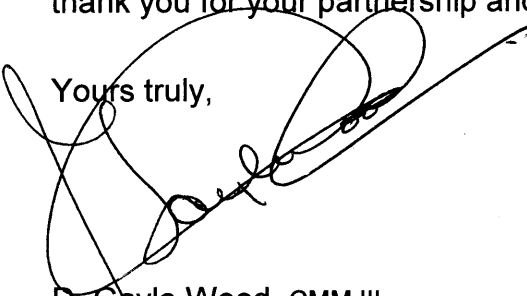
The LSRCA also appreciates the commitment and funding support to its special capital programs. The special capital levy for 2007 is \$1,300,551.

Enclosed with this letter is a copy of our 2007 Budget Book and Staff Report, 07-07-AC, both of which were presented and approved by the Board at the April 27, 2007 meeting. This budget advances the ability of staff to conduct necessary scientific research, implement protection and restoration programs and continue to engage the community through education and outreach programs with a collective view of addressing the pressures facing Lake Simcoe and its watershed.

Further, please find enclosed an invoice in the amount of \$2,609,551, which represents both the General and Special Capital levies. If you require clarification or any further information, please do not hesitate to contact me or Mark Valcic, Director of Corporate Services.

Again, on behalf of the Lake Simcoe Region Conservation Authority, I thank you for your partnership and support.

Yours truly,


D. Gayle Wood, CMM III
Chief Administrative Officer

Copy: Mayor Robert Grossi, LSRCA Board Member
Councillor Virginia Hackson, Chair, LSRCA Board
Councillor Evelina MacEachern, LSRCA Board Member
Councillor Ken Ferdinands, LSRCA Board Member
Regional Councillor John Taylor, LSRCA Board Member
Councillor Jack Rupke, LSRCA Board Member
Mayor James Young, LSRCA Board Member
Mark S. Valcic, Director, Corporate Services, LSRCA
Lloyd Russell, Commissioner of Finance & Treasurer,
Regional Municipality of York
Bruce McGregor, Chief Administrative Officer, Regional
Municipality of York

Enc.
/rsh