

May 15, 2007

Mr. Denis Kelly
Regional Clerk
Regional Municipality of York
Box 147, 17250 Yonge Street
Newmarket, ON L3Y 6Z1



17250 YONGE ST
NEW MARKET, ONT L3Y 6Z1
FO4
→ L. Russell

Dear Mr. Kelly:

Re: 2007 Municipal Levy

At meeting #3/07, held on April 27, 2007, Toronto and Region Conservation Authority (TRCA) adopted, by resolution #A86/07, the 2007 Operating and Capital Budget, together with the levy apportionment for the member municipalities. Pursuant to the Conservation Authorities Act, RSO 1990, Chapter 27, and the regulations made therein, we respectfully request the Region of York's share of the costs for the programs included in the 2007 budget, a copy of which is enclosed.

TRCA has designated all municipalities as benefiting for all items included in the 2007 Operating Budget of TRCA. The levy is apportioned to all municipalities in the proportion that the modified current value assessment of the municipality, or part, bears to the modified current value assessment of the whole area under the jurisdiction of the TRCA. Further, we advise that all amounts include both matching and non-matching levy amounts as required by the regulations.

The amount of the levy, consistent with Regional Council approval, is \$2,273,000 for operating including management of Rouge Park and an amount of \$1,162,600 for capital projects, the invoices for which have been forwarded to Mr. Michael Pinnock of your finance department. An invoice for \$335,000 of capital work pertaining to the Oak Ridges Moraine protection plan will be forwarded separately to Mr. Ilmar Sinanovskis quarterly, as agreed to with region staff.

In addition, York Region approved an amount of \$250,000 separately from the core TRCA capital budget for The Living City Centre at Kortright project. An invoice for this is also attached.

The continuing support for the work of TRCA by the Regional Municipality of York is greatly appreciated.

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Member of Conservation Ontario



Yours very truly,

A handwritten signature in cursive script, appearing to read "Brian Denney".

Brian Denney,
Chief Administrative Officer

/Encl.

cc: Mr. Michael Pinnock, Finance Department, Region of York
Mr. Lloyd Russell, Commissioner of Finance and Regional Treasurer, Region of York