

The Regional Municipality of York
Debenture Approval - City of Vaughan
Schedule of Capital Projects

<u>Purpose</u>	<u>Amount</u>	<u>Term not exceeding (years)</u>
North Thornhill - acquisition of land	900,000	10
Road reconstruction (2004) - Concord	31,000	10
Road reconstruction (2005) - Pine Grove Road	100,000	10
Road reconstruction program (2005)	169,000	10
Road reconstruction program (2006)	1,402,000	10
Road resurfacing program (2006)	1,323,000	10
Road upgrading (2005) - King Vaughan Road	471,000	10
Rural road upgrading (2007) - preliminary engineering/design	25,000	10
Rural road upgrading program (2005)	70,000	10
Rural road upgrading program (2006)	218,000	10

Total Debenture Financing

\$4,709,000