

Total Cost of Server Based Computing Pilot

Items	Units	Unit Price	Total Price
Server			
HP Proliant DL380G3 Citrix Metaframe Server	5	10,794	53,968
HP Proliant DL380G3 Citrix Nfuse/Secure Gateway Server	1	8,693	8,693
HP Proliant DL380G3 Softricity Server	1	8,693	8,693
HP Proliant DL380G3 Citrix SQL Server	1	14,233	14,233
Softgrid with additional server CPU	1	16,850	16,850
Windows Advanced server license	3	2,357	7,071
Windows 2000 server license	5	726	3,630
CA agents including antivirus for servers	8	1,254	10,032
Netbackup for servers	8	1,254	10,032
SQL Netbackup Agent	1	2,150	2,150
SQL Svr Std Edtn English Lic/SA MVL 1 Processor License	1	8,279	8,279
One year server software maintenance			
Windows Advanced server license	3	704	2,112
Windows 2000 server license	5	217	1,085
CA agents including antivirus for servers	8	400	3,200
Netbackup for servers	8	294	2,355
SQL Netbackup Agent	1	625	625
SQL Svr Std Edtn English Lic/SA MVL 1 Processor License	1	2,400	2,400
Softgrid software assurance	1	2,000	2,000
Thin Client Devices			
HP T5700 Thin Client System with XPE IE 6.0	50	852	42,600
HP 17IN LCD TFT1720	50	772	38,600
Rapport Seat License	50	55	2,750
Citrix License (Metaframe XPe)	50	399	19,943
Windows Terminal Server CAL	50	115	5,750
Softricity	50	120	6,000
Exchange CAL	50	72	3,608
Office Pro	50	495	24,753
One year thin client software maintenance	50		
Rapport Seat License	50	15	750
Citrix License (Metaframe XPe)	50	50	2,500
Windows Terminal Server CAL	50	24	1,200
Exchange CAL	50	20	1,000
Office Pro	50	159	7,950
Professional Services	1	130,000	130,000
ITS Staff Time	1	30,000	30,000
Sub Total			474,812
15% Tax			71,222
Total Cost			\$546,034