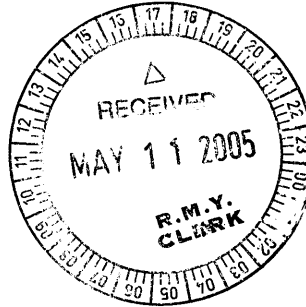


 TORONTO AND REGION
Conservation
for The Living City

May 5, 2005

Mr. Denis Kelly
Regional Clerk
Regional Municipality of York
Box 147, 17250 Yonge Street
Newmarket, Ontario
L3Y 6Z1



REGION OF YORK
CLERK'S OFFICE

Dear Mr. Kelly:

FILE No. - *P04: chair*
CAO
→ S. Cartwright

Re: **2005 Municipal Levy**

At meeting #3/05, held on April 29, 2005, Toronto and Region Conservation Authority (TRCA) adopted, by resolution #A78/05, the 2005 Operating and Capital Budget, together with the levy apportionment for the member municipalities. Pursuant to the Conservation Authorities Act, RSO 1990, Chapter 27, and the regulations made therein, we respectfully request the Region of York's share of the costs for the programs included in the 2005 budget, a copy of which is enclosed.

The TRCA has designated all municipalities as benefiting for all items included in the 2005 Operating Budget of the TRCA. The levy is apportioned to all municipalities in the proportion that the current value assessment of the municipality, or part, bears to the current value assessment of the whole area under the jurisdiction of the TRCA. Further, we advise that all amounts include both matching and non-matching levy amounts as required by the regulations.

The amount of the levy, consistent with Regional Council approval, is \$1,983,278 for operating and an amount of \$1,450,000 for capital projects, the invoices for which have been forwarded to Ms. Barb McConville of your finance department. An invoice for \$500,000 of capital work pertaining to the Oak Ridges Moraine protection plan will be forwarded separately to Mr. Lloyd Lemon quarterly, as agreed to with region staff.

In addition, the 2005 capital budget approved by the Authority included a contribution of \$250,000 towards the region's share of The Living City Centre Project. This amount has not been approved by York Region and we wish to continue discussions on the matter.

The apportionment of levy has been adjusted to reflect TRCA policy with respect to property taxes charged to the TRCA by its member municipalities.



The continuing support for the work of the TRCA by the Regional Municipality of York is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "Brian Denney". The signature is fluid and cursive, with the first name "Brian" and last name "Denney" clearly distinguishable.

Brian Denney,
Chief Administrative Officer

/Encl.

C:\Documents and Settings\TRCA\My Documents\05LEVIN.V.wpd

cc: Ms. Barb McConville, Finance Department, Region of York
Ms. Sandra Cartwright, CFO, Region of York