

York Region Rapid Transit Funding Status

Contribution in \$millions

	Region	Toronto	Ontario	Canada	Total	Received to Date	Anticipated Years of Expenditure
FUNDING ANNOUNCEMENTS - AGREEMENTS EXECUTED / UNDERWAY							
BRT - Quick Start - including the Richmond Hill Pedestrian Bridge	80.0		50.0	50.0	180.0	90.0	2002 - 2005
BRT - Provincial Announcement - Preliminary Engineering for Initial Phase 2 program (March 23, 2006)	7.3		7.3		14.6		2005 - 2007
BRT - FLOW - Preliminary Engineering, Construction and Buses for a segment of the system (March 6, 2007)	85.0		85.0	85.0	255.0		2007 - 2013
Spadina Subway - FLOW (March 6, 2007)	351.1	526.6	1,059.4	697.0	2,634.1		2007 - 2016
Subtotal	523.4	526.6	1,201.7	832.0	3,083.7	90.0	
2008 Provincial Budget Announcement - Approved Funding							
BRT - GTTA QUICK WINS - Tranche 1 - Preliminary Engineering, Land/Parking and Stops for Cornell (August 24, 2007)			5.6		5.6	5.6	2007 - 2009
BRT - GTTA QUICK WINS - Tranche 2 - Preliminary Engineering, Vehicles & ITS for next segments of system (November 23, 2007)			100.0	*	100.0	10.0	2007 - 2013
Subtotal	-	-	105.6	-	105.6	15.6	
METROLINX FUNDING SUBJECT TO ALTERNATE FINANCING AND PROCUREMENT							
BRT - MOVEONTARIO2020 - Contingent on Alternate Financing and Procurement Analysis - Balance of VivaNext Capital construction, facilities and land. (Net of BRT FLOW) (June 15, 2007)			2,393.4	*	2,393.4		2009 - 2013
Subway - MOVEONTARIO2020 Yonge Subway Extension PE, Land and Capital construction - June 15, 2007 (Entire cost of Subway - Toronto + York; 4 stations)			2,013.9	*	2,013.9		2008 - 2016
Subtotal	-	-	4,407.3	-	4,407.3	-	
Total Capital	523.4	526.6	5,714.6	832.0	7,596.6	105.6	

* Allocation of contributions from Provincial and Federal governments to be determined.