

THE CORPORATION OF THE TOWN OF GEORGINA**REPORT NO. EPW-2006-0039****FOR THE CONSIDERATION OF
COUNCIL
SEPTEMBER 11, 2006****SUBJECT: 10 YEAR WASTE COLLECTION CONTRACT
TURTLE ISLAND RECYCLING CORP.**

RECOMMENDATION:

1. THAT REPORT NO. EPW-2006-0039 BE RECEIVED FOR INFORMATION.
2. THAT A BY-LAW BE PASSED TO AUTHROIZE THE MAYOR AND CLERK TO ENTER INTO A CONTRACT WITH TURTLE ISLAND RECYCLING CORP. FOR THE PROVISION OF WASTE AND RECYCLING COLLECTION SERVICES INCLUDING BI-WEEKLY YARD WASTE COLLECTION FOR THE PERIOD OF SEPTEMBER 1, 2007 TO AND INCLUDING AUGUST 31, 2016.
3. THAT THE TOWN OF GEORGINA PARTCIPATE IN THE CITY OF VAUGHAN TENDER FOR THE SUPPLY OF 17,000 GREEN SS0 BINS AND KITCHEN CONTAINERS AT A COST OF \$340,000 WITH FUNDING FROM THE GREEN BIN RESERVE FUND AND THAT THE PURCHASING AGENT IS AUTHORIZED TO ISSUE A PURCHASING ORDER.
4. THAT AN AMOUNT OF \$5,000 BE ALLOCATED FROM THE GREEN BIN RESERVE FUND TO RETAIN LURA CONSULTING TO ASSIST WITH THE IMPLEMENTATION OF THE THREE STREAM WASTE COLLECTION SYSTEM.

Waste Collection Contract

Council passed a motion at its meeting of June 26, 2006 to establish a level of service under the proposed three-stream collection system to be reflected in the contract proposed by the northern six municipalities in the Region. Council also directed that a tender report be provided prior to September 29, 2006.

Request for Proposals were subsequently issued by the Town of Aurora on behalf of the northern six municipalities and the results of the cost component of the RFPs are shown below. The proposals were also evaluated for qualitative considerations such as experience, organization and customer service.

CONTRACTOR**TOTAL ANNUAL CONTRACT COST
(For Northern Six)**

Turtle Island Recycling Corp.	\$6,242,842.83
*Miller Waste Systems	\$7,016,002.35
Waste Services Ltd.	\$8,152,373.38
BFI Canada Inc.	\$12,550,339.72

The Turtle Island Recycling Corp. proposal rated highest based on costs and the other criteria mentioned above and therefore are recommended for acceptance. Turtle Island is a Toronto based company that currently provides three-stream collection services to 125,000 dwellings in the City of Toronto as well as front-end container service for both school boards within the Region of York. Reference checks have confirmed that Turtle Island will be a suitable contractor.

The above are the costs for the combined six municipalities for the first full year of three-stream collection (2008) with the Georgina share being \$1,082,890.71 representing a 7% reduction to our 2006 contracted services budget. Costs will increase with time based on CPI and tonnage increases due to growth. Front-end container service was also included in the RFP and these costs are in addition to the above which is the case currently. It is recommended that the proposal submitted by Turtle Island Recycling Corp. be accepted and that a by-law be passed to authorize the Mayor and Clerk to enter into a contract.

LURA Consulting was retained by the Northern Six to prepare the Request for Proposals and to assist with evaluations of the submissions. LURA was also hired by the Region to prepare the overall waste management strategy for all nine municipalities discussed below. Throughout these activities all parties have been pleased with the work product and therefore all six municipalities will be seeking to have LURA assist with the implementation of the Turtle Island contract and the implementation of the 3-stream collection system. Georgina's share of the next phase of work is \$5,000 and staff recommend that we proceed accordingly.

The RFP asked contractors to submit a price to increase yard waste collection services from spring through fall and in that regard Turtle Island has provided a price that would increase our costs by only \$7,000 per year to provide bi-weekly collection services. Given the contract savings, increased recyclable material collected and the public concerns about currently holding yard waste for up to almost a month at a time it is recommended that this increased level of service be implemented in 2008.

SSO Green Bins

The Town has planned to implement a three-stream waste collection system with the next waste collection contract to take effect September 1, 2007. Accordingly Council reserved \$125,000 per year in 2005 and 2006 to purchase the SSO containers and will be reserving the same

*This proposal does not comply totally with the Terms of Reference.

amount in 2007 as part of the existing level of spending. This will completely fund the containers when needed. A few of the other northern six municipalities wanted the RFP to consider having the contractor supply the bins through the contract and therefore notwithstanding the current reserve fund we agreed with the other municipalities and Council passed the following motion at its meeting of June 26, 2006.

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3. That the northern six joint tender make provisions for the successful contractor providing and distributing SSO green bins and that the Town's current green bin reserve be drawn down over a 10 year period to reduce the operating costs of the contract.

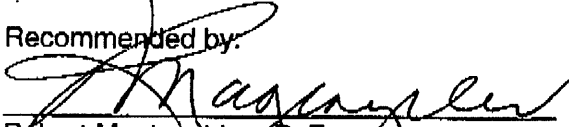
The prices submitted by the contractor turned out to be too high and therefore it is recommended that the Town go back to its original plan to purchase the bins outright from reserves. In that regard the City of Vaughan has issued a tender for the supply and delivery of SSO containers and stipulated that other municipalities within the Region may participate in the tender. The costs quoted are less than we have planned and therefore it is recommended that the Town take advantage of the Vaughan tender. We understand that the other five municipalities within the northern six will be purchasing their SSO containers by the same means.

Waste Management Strategy

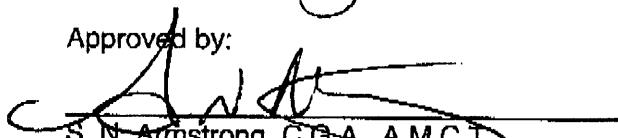
Concurrent with the action of the Northern Six, the Region of York and all nine municipalities have been working on a waste management strategy to achieve a 60-65% diversion rate as proposed in the Region of York Environmental Assessment for the proposed incinerator. The strategy calls for exactly what we are proposing with this waste collection contract, i.e., 3-stream system with bi-weekly yard waste collection. Therefore the Town of Georgina will be meeting its obligation to divert a greater amount of waste from disposal.

All six municipalities are reporting that their respective waste collection service costs are lower with the Turtle Island proposal compared to their existing costs which would indicate that the joint RFP proved successful, particularly when we consider the increased number of pickups to be provided to achieve a higher diversion rate.

Recommended by:


Robert Magloughlen, P. Eng.
Director of Engineering & Public Works

Approved by:


S. N. Armstrong, C.G.A. A.M.C.T.
Chief Administrative Officer
RM/hay

**THE CORPORATION OF THE TOWN OF GEORGINA
IN THE
REGIONAL MUNICIPALITY OF YORK**

BY-LAW NUMBER 2006-

**BEING A BY-LAW TO AUTHORIZE THE MAYOR
AND CLERK TO ENTER INTO A CONTRACT
BETWEEN TURTLE ISLAND RECYCLING
CORP. AND THE CORPORATION OF THE
TOWN OF GEORGINA FOR THE PROVISION
OF WASTE AND RECYCLING COLLECTION
SERVICES FROM SEPTEMBER 1, 2007 TO
AUGUST 31, 2016 WITHIN THE TOWN OF
GEORGINA**

WHEREAS it is deemed advisable to enter into a contract between Turtle Island Recycling Corp. and The Corporation of the Town of Georgina with respect to the provision of waste and recycling collection services for the period September 1, 2007 to and including August 31, 2016.

BE IT THEREFORE ENACTED BY THE COUNCIL OF THE TOWN OF GEORGINA THAT the Mayor and Clerk are hereby authorized to execute a contract between Turtle Island Recycling Corp. and The Corporation of the Town of Georgina with respect to the provision of waste and recycling collections services from September 1, 2007 to August 31, 2016.

Read a first, second and third time and finally passed this day of September, 2006.

Robert Grossi, Mayor

Roland Chenier, Town Clerk