

YORK REGION TRANSIT

2002 SYSTEM PERFORMANCE DATA

COUNCIL ATTACHMENT 1

YRT Route #	Route Name	Municipality	Ridership 2002	Revenue Hours	Farebox Revenue	Total Revenue	Total Cost	Rev/Cost	Avg Wkday Rev Ridership
1	Highway 7	Markham	1,022,620	33,579	\$ 1,808,301	\$ 1,857,024	\$ 2,525,700	73.5%	4080
2	Milliken		548,011	23,218	\$ 969,049	\$ 1,002,738	\$ 1,746,380	57.4%	2175
2A	14th Ave		64,507	9,981	\$ 114,068	\$ 128,550	\$ 750,737	17.1%	350
40	Markham/Unionville Local		162,623	19,453	\$ 287,567	\$ 315,793	\$ 1,463,162	21.6%	657
8	Kennedy Rd		87,205	7,895	\$ 154,205	\$ 165,661	\$ 593,856	27.9%	454
18	Bur Oak		1,817	481	\$ 3,213	\$ 3,912	\$ 36,209	10.8%	37
	Markham Express		93,423	2,809	\$ 165,200	\$ 169,276	\$ 211,275	80.1%	382
	Unionville Express		45,486	1,933	\$ 80,433	\$ 83,238	\$ 145,406	57.2%	206
	Business Express		35,847	1,092	\$ 63,388	\$ 64,972	\$ 82,118	79.1%	134
	Business Shuttle		374	1,248	\$ 661	\$ 2,472	\$ 93,871	2.6%	1
	Centennial GO Shuttle		1,986	222	\$ 3,512	\$ 3,833	\$ 16,669	23.0%	33
	Markham GO Shuttle		15,745	1,144	\$ 27,842	\$ 29,501	\$ 86,013	34.3%	62
	Unionville GO Shuttle		35,339	1,139	\$ 62,490	\$ 64,143	\$ 85,672	74.9%	135
	Langstaff GO Shuttle		2,495	1,501	\$ 4,412	\$ 6,589	\$ 112,880	5.8%	9
TTC	Markham Total		2,117,478	105,694	\$ 3,744,340	\$ 3,897,704	\$ 7,949,947	49.0%	8715
TTC 17A	Birchmount	Markham	71,228	2,336	\$ 125,953	\$ 129,342	\$ 261,339	49.5%	296
TTC 224C/D	Victoria Park North		169,374	10,453	\$ 299,504	\$ 314,672	\$ 1,169,427	26.9%	818
TTC 25-D	Don Mills		188,790	8,699	\$ 333,838	\$ 346,460	\$ 973,199	35.6%	558
TTC 268	Warden North		238,977	6,737	\$ 422,583	\$ 432,359	\$ 753,700	57.4%	1161
TTC - 102 D	Markham Rd(Inc former YRT 9)		32,622	6,996	\$ 57,686	\$ 67,837	\$ 653,970	10.4%	250
TTC 129-A	McCowan North		437,409	12,126	\$ 773,471	\$ 791,066	\$ 1,356,593	58.3%	1980
TTC Total			1,138,400	47,347	\$ 2,013,035	\$ 2,081,736	\$ 5,168,228	40.3%	5063
Markham (Miller & TTC) Total			3,255,878	153,041	\$ 5,757,375	\$ 5,979,439	\$ 13,118,176	45.6%	13,778
3	Thornhill - York U (Jan-Dec)	Vaughan	185,440	17,871	\$ 327,914	\$ 353,845	\$ 1,225,298	28.9%	1115
4	Major Mackenzie		206,393	19,810	\$ 364,965	\$ 393,710	\$ 1,330,803	29.6%	830
5	Clark		504,613	15,471	\$ 892,308	\$ 914,757	\$ 1,039,311	88.0%	1942
6	Ansley Grove		17,503	2,932	\$ 30,951	\$ 35,205	\$ 196,963	17.9%	48
7	Martin Grove		58,694	5,180	\$ 103,789	\$ 111,305	\$ 347,976	32.0%	205
10	York U. (Woodbridge)		15,377	3,604	\$ 27,191	\$ 32,420	\$ 242,079	13.4%	110
11	Woodbridge		18,486	3,236	\$ 32,689	\$ 37,384	\$ 217,352	17.2%	78
12	Pine Valley		19,174	2,958	\$ 33,905	\$ 38,198	\$ 198,709	19.2%	70
13	Islington Ave		43,373	4,041	\$ 76,697	\$ 82,560	\$ 271,473	30.4%	211
27	Highway 27		25,831	3,006	\$ 45,677	\$ 50,039	\$ 201,944	24.8%	122
77	Hwy 7 - Centre St		503,702	17,833	\$ 890,697	\$ 916,573	\$ 1,197,966	76.5%	1820
CanAr Total			1,598,586	95,942	\$ 2,826,783	\$ 2,965,996	\$ 6,469,873	45.8%	6551
TTC 35-D	Jane	Vaughan	381,564	9,181	\$ 674,720	\$ 688,042	\$ 1,027,122	67.0%	1534
TTC 37-D	Islington (eff. 15oct2001)		25,311	2,688	\$ 44,757	\$ 48,658	\$ 300,719	16.2%	119
TTC 105	Dufferin N.		315,901	8,986	\$ 558,608	\$ 571,647	\$ 1,005,307	56.9%	1383
TTC 107C/D/B/F	Keele N.		746,651	22,057	\$ 1,320,304	\$ 1,352,309	\$ 2,467,622	54.8%	3020
TTC 160	Bathurst N.		259,743	6,418	\$ 459,304	\$ 468,617	\$ 718,012	65.3%	1206
TTC 165-D	Weston Road N.		282,269	10,337	\$ 499,137	\$ 514,136	\$ 1,156,449	44.5%	1190
TTC Total			2,011,439	59,667	\$ 3,556,831	\$ 3,643,409	\$ 6,675,231	54.6%	8452
Vaughan (CanAr & TTC) Total			3,610,025	155,609	\$ 6,383,614	\$ 6,609,405	\$ 13,145,105	50.3%	15,003
80	Mill Pond	Richmond Hill	50,835	3,624	\$ 89,892	\$ 95,150	\$ 250,844	37.9%	211
81	Beverly Acres		54,840	4,923	\$ 96,974	\$ 104,117	\$ 340,758	30.6%	193
82	Newkirk		122,188	9,095	\$ 216,065	\$ 229,262	\$ 621,988	36.9%	625
83	Trench		111,898	9,322	\$ 197,869	\$ 211,396	\$ 645,245	32.8%	600
84A/C	Oak Ridges		67,727	6,674	\$ 119,762	\$ 129,446	\$ 454,343	28.5%	312
85	16th Ave/Rutherford		150,815	21,370	\$ 266,686	\$ 297,695	\$ 1,479,177	20.1%	635
86A/B	Weldrick		78,170	7,118	\$ 138,228	\$ 148,556	\$ 492,690	30.2%	340
87	Langstaff - Maple		49,824	5,269	\$ 88,104	\$ 95,749	\$ 379,865	25.2%	325
88	Bathurst		86,600	9,410	\$ 153,135	\$ 166,789	\$ 651,336	25.6%	720
89	RH Community Bus		29,138	5,703	\$ 51,525	\$ 59,800	\$ 394,747	15.1%	89
90	Leslie		14,805	3,379	\$ 26,180	\$ 31,083	\$ 233,886	13.3%	169
Richmond Hill (P-W) Total			816,840	85,887	\$ 1,444,420	\$ 1,569,043	\$ 5,944,880	26.4%	4,219
31	Aurora North	Aurora	12,190	3,867	\$ 21,556	\$ 27,167	\$ 244,570	11.1%	64
32	Aurora South		19,733	3,905	\$ 34,894	\$ 40,560	\$ 246,973	16.4%	112
	Aurora North GO Shuttle		7,338	1,008	\$ 12,976	\$ 14,438	\$ 63,751	22.6%	30
	Aurora South GO Shuttle		12,124	1,008	\$ 21,439	\$ 22,901	\$ 63,751	35.9%	49
Aurora (Laidlaw) Total			51,385	9,788	\$ 90,864	\$ 105,067	\$ 619,045	17.0%	255
33	Leslie-Prospect-Bayview	Newmarket	35,410	6,303	\$ 62,616	\$ 71,761	\$ 398,635	18.0%	157
44/66	Up.Canada Mall-Glenway		82,032	7,237	\$ 145,057	\$ 155,558	\$ 457,707	34.0%	330
50	Queensway South (Keswick)		8,768	1,131	\$ 15,504	\$ 17,146	\$ 71,530	24.0%	111
51	Keswick Local	E. Gwillimbury	14,539	1,047	\$ 25,709	\$ 27,229	\$ 66,218	41.1%	185
52	Holland Landing Local		10,482	1,591	\$ 18,535	\$ 20,844	\$ 100,623	20.7%	155
55	Davis Dr.	Georgina	248,884	10,996	\$ 440,102	\$ 456,057	\$ 695,446	65.6%	843
56	Gorham-Eagle		121,677	8,505	\$ 215,162	\$ 227,503	\$ 537,902	42.3%	448
57	Mulock Dr.		170,326	11,148	\$ 301,188	\$ 317,364	\$ 705,059	45.0%	585
	New/Aurora Seneca Shuttle		6,138	504	\$ 10,854	\$ 11,585	\$ 31,876	36.3%	81
Newmarket, E.Gwill, Georgina (Laidlaw) Total			698,256	48,462	\$ 1,234,728	\$ 1,305,047	\$ 3,064,996	42.6%	2895
YRT SYSTEM TOTAL			8,432,384	452,787	\$ 14,911,000	\$ 15,568,000	\$ 35,892,201	43.4%	36,150

Notes:

Total Revenues include advertising revenues

Total Costs include operating and associated administrative costs

Route revenues based on average fare of \$1.77

Route 3 includes former Route 18

Avg weekday ridership based on average of 2 November weekday sample

School specials included in regular route.