

Summary of Measures Reported for York Region in OMBI Report 2005 Results

Attachment 1

Service Area	Measure	Median	York's Result
Child Care	All Regulated Child Care Spaces in Municipality per 1,000 Children (12 and under) in the Municipality	117	179
	Cost per Child (12 and Under) in the Municipality	\$424	\$331
	Annual Child Care Service Cost per Normalized Child Care Space	\$4,784	\$4,700
Long Term Care	Percentage of Population over 75 Years of Age that can be Served from all Long Term Care Beds in each Municipality	10.2%	9.8%
	Municipal Beds and Non-Municipal Beds as a Percentage of Total Beds in the Community		
	- Non-Municipal Beds	82%	93%
	- Municipal Beds	18%	7%
	Long Term Care Facility Cost (CMI Adjusted) per Long Term Care Municipal Facility Bed Day	\$174	\$173
	Resident Satisfaction in Municipal Homes	95%	95%
Police Services	Number of Total Police Staff (Officers and Civilians) per 100,000 Population	201.5	179.8
	Reported Number of Violent, Property and Total (Non-Traffic) Criminal Code Incidents per 100,000 Population	5,976	3,285
	Percentage Change in Annual Rate of Reported Violent, Property and Total (Non-Traffic) Criminal Code Incidents per 100,000 Population (Percentage Change is 2005 over 2004)	-6.5%	-15.5%
	Number of Youths Cleared by Charge or Cleared Otherwise per 100,000 Youth Population	6,439	5,066
	Number of Criminal Code Incidents (Non-Traffic) per Police Officer	40.5	24.6
Road Services	Number of Lane Kms per 1,000 Population	3.59	3.59
	Vehicle Km Travelled per Lane Km (Major Roads) (000s)	1,505	1,811
	Operating Costs for Winter Maintenance of Roadways per Lane Km Maintained in Winter	\$3,426	\$3,396
	Percentage of Paved Lane Kms where the Condition is Rated as Good to Very Good	64%	81%
Social Assistance	Monthly Social Assistance Case Load per 100,000 Households	4,136	1,715
	Monthly Social Assistance Benefit and Administrative Cost per Case		
	- Benefit	\$688	\$701
	- Administrative	\$229	\$319
	- Total	\$915	\$1,019
	Average Time on Social Assistance (Months)	17.4	15.8
	Social Assistance Response Time to Client Eligibility (Days)	7.5	8.2
Solid Waste Management Services	Percentage of Solid Waste Diverted - Residential	36.8%	31.9%
	Operating Costs for Solid Waste Disposal per Tonne - All Streams	\$78	\$71
Transit Services	Transit Revenue Vehicle Service Hours per Capita in the Service Area	1.3	0.8
	Number of Conventional Transit Trips per Capita in the Service Area	31	17
	Transit Cost per In-Service Vehicle Hour and Transit Cost per Total Vehicle Hour		
	- Dollars per In-service Vehicle Hour	\$89	\$93
	- Dollars per Total Vehicle Hour	\$83	\$83
	Operating Costs for Conventional Transit per Regular Service Passenger Trip	\$3.09	\$4.52
Wastewater Services	Megalitres of Wastewater Treated per 100,000 Population	17,704	12,468
	Operating cost of Wastewater Treatment/Disposal per Megalitre Treated	\$193	\$173
Water Services	Megalitres of Water Treated per 100,000 Population	16,378	12,749
	Operating Cost for the Treatment of Drinking Water per Megalitre of Drinking Water Treated	\$175	\$331