



Town of Richmond Hill

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Sent by fax. 905-895-3031

February 1, 2005

Denis Kelly, Regional Clerk
The Regional Municipality of York
17230 Yonge Street
Newmarket, ON
L3V 6Z1

**RE: Motion of the Intermunicipal Board of the York Region Courts on the 2005
Proposed Budget for the Courts Services Program**

Section 7 of the Intermunicipal Agreement provides that the Region shall prepare an annual budget for the Program (Court Services Program) setting out the estimated operating and capital costs, and projected revenue from fines, fees, applicable grants subsidies and other revenues. That the budget shall be submitted to the Board of Management for the York Region Courts for approval. Following Board approval, the budget shall be submitted to the Regional Council for approval.

In regard to Section 7 of the Agreement, the Board recieved the proposed budget and has reviewed it. At it's meeting of Thursday, January 27th, 2004 the members of the Board discussed the budget and information received resulting from a meeting held in December by the CAO's of the area municipalities and find that they can not approve the present proposed budget for specific reasons. The reasons have been identified in the attached Motion of the Board. At the request of the Region's representative, the vote was recorded and the record of the vote is included at the end of the Motion.

I will be in attendance at the Finance meeting on Thursday, February 3, 2005 along with the Vice Chair, Tony Thompson to respond to any questions that may result from the Boards Motion.

Sincerely,

Richard C. McGee
Chair

- c. Members of Board
Norman Scarratt



**INTERMUNICIPAL JOINT BOARD OF MANAGEMENT
FOR THE YORK REGION COURTS**

MOTION - 2005 PROPOSED BUDGET

The Intermunicipal Joint Board of Management having reviewed the budget submissions from the Courts submits that:

The process of budget preparation utilizes a flat lining methodology that is contrary to the approved funding formula, and

The area CAO's are supporting a review of the court operations, making the hiring of additional staff premature,

The Intermunicipal Joint Board of Management cannot support the budget as presented and reviewed,

This motion is to go forward to the Finance & Administration Committee and Regional Council at the time of presentation of the budget.

Moved by: Tony Thompson

Seconded by: Sheila Birrell

Recorded vote:

Chris Alexander	- yes	Tom Hillis	- yes	Walt Peacock	- yes
Linda Mainprize	- yes	Tom Thompson	- yes	Sheila Birrell	- yes
Rick McGee	- yes	Norman Scarratt	- no		