



Regional Municipality of York Police Services Board

17250 Yonge Street, Newmarket, Ontario, Canada L3Y 4W5
(905) 830-0303 or Toronto line (905) 773-1222 (Ext. 7906)
Fax: (905) 895-5249 E-mail: psb@police.york.on.ca

The Benchmark of Excellence in Policing

February 10, 2005

Mr. Bill Fisch, Regional Chair & C.E.O
The Regional Municipality of York
17250 Yonge Street
Newmarket, Ontario L3Y 6Z1

Chair
David Barrow
Regional Councillor

Vice-Chair
Danny Wheeler
Regional Councillor
and Deputy Mayor

Members
Robert B. Callow
Provincial Appointee

Bill Fisch
Regional Chair

Asad M. Malik
Provincial Appointee

Barbara Munro
Regional Council
Appointee

Joe Persechini
Provincial Appointee

Executive Director
Connie Phillipson

Dear Chair Fisch and Members of Regional Council:

At a special meeting on February 9, 2005, the Regional Municipality of York Police Services Board received correspondence (February 4, 2005) from Mr. Denis Kelly, Regional Clerk, advising of a request by Regional Finance and Administration Committee for a further review of the Police Services Budget, specifically, "to reduce the net increase from 9.4% to 9.0% and to report to the February 17, 2005 meeting of Regional Council with the results of that review."

At its meeting, the Board approved a 2005 Police Budget to reflect a total 9% increase before assessment growth over 2004 funding. In making its decision, the Board has maintained the integrity of the 5-Year Staffing and Restructuring Plan, ensured the safety of police officers and the community, minimized the service impact on the community and the impact on police staff and processes.

The change in percentage increase from 9.4 to 9 amounts to savings of \$509,000 in the areas of additional civilian wage gapping and increased external fees. The Board approved a 2005 Net Operating Budget of \$150,673,000 and a Capital Budget of \$9,087,000.

On behalf of the Board, I request that this correspondence be forwarded to the February 17, 2005 meeting of Regional Council, and that Regional Council approve funding for the 2005 Police Budget.

Yours truly,

David Barrow, Chair,
Police Services Board

c. Chief Armand P. La Barge