

York Region Rapid Transit Funding Status

	Contribution in \$millions			
	Region	Provincial	Federal	Total
FUNDING ANNOUNCEMENTS - AGREEMENTS EXECUTED / UNDERWAY				
Quick Start - Preliminary Engineering (PE) and Construction, including the Richmond Hill Pedestrian Bridge	80.0	50.0	50.0	180.0
Provincial Announcement Phase 2 - Preliminary Engineering for Yonge Street BRT Solution from Steeles to RHC and South Operations & Maintenance facility; Various EAs (March 23, 2006)	7.3	7.3		14.6
FLOW - PE and Construction for Yonge Street BRT solution from Steeles to RHC and the South O&M Facility; Construction of Cornell and acquisition of related buses; PE for Markham Centre. March 6, 2007	85.0	85.0	85.0	255.0
FLOW - Spadina Subway March 6, 2007	311.1	281.1	281.1	873.2
Subtotal	483.4	423.4	416.1	1,322.8
GTТА RECOMMENDATIONS FOR MOVEONTARIO FUNDING - ANNOUNCED / PENDING				
GTТА QUICK WINS - Tranche 1 - PE, Land/Parking and Additional Stops for Cornell August 24, 2007; September 25, 2007		5.6		5.6
GTТА QUICK WINS - Tranche 2 - PE, Vehicles & ITS for Yonge Street - RHC to 19th and Mulock to Green Lane and on Highway 7 from Pine Valley, Vaughan to Kennedy, Markham - November 23, 2007		110.0	*	110.0
Subtotal	-	115.6	-	115.6
GTТА FUNDING SUBJECT TO ALTERNATE FINANCING AND PROCUREMENT & RAPID TRANSIT PLAN				
MOVEONTARIO2020 - Contingent on Alternate Financing and Procurement Analysis - Balance of Phase 2 Capital construction, facilities and land - June 15, 2007		1,612.8	*	1,612.8
MOVEONTARIO2020 Yonge Subway Extension PE, Land and Capital construction - June 15, 2007 (YR Share based on % to total kms)		1,270.0	*	1,270.0
Subtotal	-	2,882.8	-	2,882.8
Total Capital	483.4	3,421.8	416.1	4,321.2

* Allocation of contributions from Provincial and Federal governments to be determined.