

Attachment 2
Council Report Attachment
Lake Simcoe Region Conservation Authority
York Region – ORMCP Subwatershed Planning
2005 Year End Status Update

Watershed Plan Component	Total York Region Budget	Actual York \$ Spent to date	Status of Deliverables as of December 31, 2005	Key 2005 Deliverables
Surface Flow / Base Flow Monitoring	\$20,000.00	\$20,000.00	• 100% complete	• Detailed analysis of stream baseflow condition as part of ongoing water use and related projects. • Hydrologic and Hydraulic Modelling of the East and West Holland and Maskinonge Rivers (including detailed flood line mapping).
Water Use Assessment	\$15,000.00	\$14,000.00	• 100% complete	• Ongoing development of understanding of baseflow and water use. • Database of water use and permitted usage. • Will be included in 2005 Monitoring Report
Water Budgets	\$10,000.00	\$10,000.00	• 100% complete	• Detailed water budgets for the four ORM streams in York Region.
Aquatic Ecosystem & Habitat	\$25,000.00	\$22,000.00	• 85% complete	• Will be included in 2005 Monitoring Report.
Terrestrial Natural Heritage	\$25,000.00	\$25,000.00	• 90% complete	• Updated Natural Heritage and Ecological Land Classification Mapping including detailed wetland updates.
Geomorphology	\$25,000.00	\$20,000.00	• 75% complete	• Geomorphic assessment nearing finalization and report will be completed in early 2006.
Water Quality	\$200,000.00	\$145,000.00	• 65% complete	• Development of water quality model and ongoing water sampling. • Water quality monitoring results will be included in the 2005 Monitoring Report.

Watershed Plan Component	Total York Region Budget	Actual York \$ Spent to date	Status of Deliverables as of December 31, 2005	Key 2005 Deliverables
Project Management, Policy Development, Legal Review & Communications	\$40,000.00	\$40,000.00	• 100% complete	•