

MEMORANDUM

TO: Members of eGovernment Committee

FROM: Sandra Cartwright, Commissioner of Finance

DATE: April 14, 2005

RE: **Supplementary Information to the Report on Contract Extension for Supply and Service of Wide-Area-Network Connections, Network Infrastructure Equipment and Virtual Private Networking**

A report from the Finance Commissioner to the Finance and Administration Committee meeting of April 7, 2005 was approved and the Finance and Administration Committee recommended:

1. The recommendations contained in the following report, February 28, 2005, from the Commissioner of Finance, be adopted; and
2. The matter of further extensions to these contracts be referred to the e-Government Sub-Committee for consideration of underlying details and future strategy.

Attached you will find the supplementary information requested. The purpose of this Supplementary Information document is to respond to the directions of the Finance and Administration Committee by providing detailed information on the costs associated with extension to agreements for wide area network connections, network infrastructure equipment and virtual private network services supplied by Sprint Canada (formerly 360Networks), Infostream Technologies Incorporated (a Bell Canada Company) and FCI Broadband respectively.



SC/lss

Attachment

1. Details for the contract extension with Sprint Canada.

The annual cost for Wide Area Network communications by Sprint Canada (formally GT Telcom) provides connections to the Data Centres at both 17250 Yonge St and 50 High Tech. These lines make up the core of the Regions data network. Table 1 below shows the costs per site and have an annual value of \$422,722 per year. The detailed costs before taxes are estimated to be \$192,000. The final costs will be affected by the actual number of sites and services added to the network throughout the year.

TABLE 1

WAN Connection through Sprint Canada

Service Type	Location	Department or Service	Monthly Cost
SPRINT Net CONNECT Commercial Hi-Cap Internet 6 Mbps	17250 Yonge St	Region wide Internet connection	\$ 1,561.90
SPRINT Net CONNECT - Comm. Internet Access - 10Mbps FD	17250 Yonge St	Region wide Internet connection	\$ 1,600.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	17250 Yonge St.	Connection from Admin Centre to GT/Sprint Network Core	\$ 1,000.00
SPRINT LAN Connect - Lan Ext. Access - 100M FD Ethernet	50 High Tech Blvd Rich Hill	South Services Centre connection to Admin Centre	\$ 4,450.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	202-4261 Hwy 7E / 17250Yonge	Health Services connection to Admin Centre	\$ 1,000.00
SPRINT Private Line DS1 - Private Line PST (ON)	7033 Leslie St.	Leslie Pumping Station connection to Admin Centre	\$ 120.80
SPRINT Private Line DS1 - DS1 Access	7033 Leslie St.	Leslie Pumping Station connection to Admin Centre	\$ 1,510.00
SPRINT LAN Connect - Lan Ext. Access - 100M FD Ethernet	520 Cane Parkway, Newmarket	EMS Health Services connection to Admin Centre	\$ 2,650.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	24262 Woodbine/Keswick	CS&H Connection to Admin Centre	\$ 1,950.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	380 Bayview Ave	Transportation and Works connection to Admin Centre	\$ 1,000.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	3525 Baseline Rd	Transportation and Works connection to Admin Centre	\$ 2,100.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	27083 Kennedy St.	Transportation and Works connection to Admin Centre	\$ 2,100.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	194 Eagle Street	Long Term Care connection to Admin Centre	\$ 775.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	16042 Woodbine Ave	Transportation and Works Ops Centre connection to Admin Centre	\$ 775.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	62 Bayview Pkwy.	CS&H Connection to Admin Centre	\$ 775.00
SPRINT LAN Connect - Lan Ext. Access - 100M FD Ethernet	465 Davis Drive	Tannery - POA, Health Services connection to Admin Centre	\$ 1,050.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	22 Prospect	Health Services connection to Admin Centre	\$ 1,000.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	10424 Keele St/17250 Yonge	Health Services connection to Admin Centre	\$ 755.00

SPRINT LAN Connect - Lan Ext Inter City PVC UBR	10424 Keele St/17250 Yonge	Health Services connection to Admin Centre	\$ 200.00
SPRINT LAN Connect - Lan Ext. Access - 10M FD Ethernet	3901 Hwy #7/17250 Yonge	CS&H Connection to Admin Centre	\$ 755.00
SPRINT LAN Connect - Lan Ext Inter City PVC UBR	3901 Hwy #7/17250 Yonge	CS&H Connection to Admin Centre	\$ 200.00
Dual T1 Access	1091 Gorham Street	Community Care Access Centre connection to Admin Centre	\$ 2,700.00
T1 Access	5866 Doane Road	Transportation and Works connection to Admin Centre	\$ 2,000.00
T1 Access	1700 Major Mackenzie Drive	Transportation and Works connection to Admin Centre	\$ 1,100.00
T1 Access	2850 Rutherford Road	Transportation and Works connection to Admin Centre	\$ 1,100.00
SPRINT LAN Connect - LAN Ext. T1 per end Charge	144 Main St / 17250 Yonge St	CS&H Connection to Admin Centre	\$ 1,000.00
			\$ 35,227.70
		Annual costs	\$ 422,732.40
		Half a year costs	211,366.20
		GST	16,909.30
			228,275.50

2. Details for the contract extension with Infostream Technologies Incorporated for Support and Maintenance services.

The annual cost for this service is approximately \$499,000. The 6 month total for this service is \$249,500. Services received are 7 days per week, 24 hours per day, 365 days per year and include telephone support, on-site technical assistance, replacement parts and software upgrades for the network equipment identified in Table 2. This equipment includes switches, gateways, and core networking equipment to form the Local Area Network in every building. The cost estimates are approximate and will be affected by the actual number of sites and services added to the network throughout the year. Tracking and estimating individual line item cost is difficult and could only be provided with significant additional staff time.

Table 2
Network Equipment Covered under Infostream Contract

Site Name	ADDRESS	MODEL	SERIAL_NUMBER
Administrative Centre	17250 Yonge Street	CISCO AIRONET 350	FHK0715PU27
Administrative Centre	17250 Yonge Street	WS-C3550-48-SMI	CAT0849Z1PE
Administrative Centre	17250 Yonge Street	WS-C6506	SAL0738LMHT
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0742NG61
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGTE
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD0746057B
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD074605AJ
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD07460A2P
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0742E0RP
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	-
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0745PA0D
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0746PEQR
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601EG
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601E2
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD0746019X
Administrative Centre	17250 Yonge Street	WS-C3524-PWR-XL-EN	FAA0425W01A
Administrative Centre	17250 Yonge Street	WS-C6506	SAL0738LMN3
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGS2
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGSC
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD07460585
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD07460523
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0742E0RD
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	-
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0746PEKK
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0746PEGS
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601BX
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601E6
Administrative Centre	17250 Yonge Street	WS-C3550-24PWR-SMI	CAT0746X0ZK
Administrative Centre	17250 Yonge Street	WS-C3550-24PWR-SMI	CAT0747X18Q

Administrative Centre	17250 Yonge Street	WS-C6506	SAL0738LMEX
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGPL
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGRL
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD0746053C
Administrative Centre	17250 Yonge Street	WS-X6148-RJ45V	SAL0745PDFD
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0738E10B
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	-
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0746PEEK
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0745PA16
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601BH
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	-
Administrative Centre	17250 Yonge Street	WS-C3550-48-SMI	CAT0745Z0R4
Administrative Centre	17250 Yonge Street	WS-C6506	SAL0738LMN4
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0745PC5B
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PG5S
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD0746054A
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD0746056P
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0742E0SD
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	-
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0745PA8S
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0745PA5Z
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601F2
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD0746017W
Administrative Centre	17250 Yonge Street	WS-C2950-24	FOC0744Z27A
Administrative Centre	17250 Yonge Street	WS-C2950-24	FOC0744Z279
Administrative Centre	17250 Yonge Street	WS-C2950T-24	FOC0809Z255
Administrative Centre	17250 Yonge Street	WS-C2950T-24	FOC0809Z251
Administrative Centre	17250 Yonge Street	WS-C2950T-24	FOC0809Z23W
Administrative Centre	17250 Yonge Street	WS-C2950T-24	FOC0809Z24E
Administrative Centre	17250 Yonge Street	WS-C3548-XL-EN	FAB0528M3FH
Administrative Centre	17250 Yonge Street	WS-6506	SAL0736L4Z9
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGQY
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0746PGRR
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD074609ZL
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD074609XC
Administrative Centre	17250 Yonge Street	WS-X6148-GE-TX	SAD074609XB
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0742EL3
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	-
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0745PABP
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0756PEHE
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074700KE
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074700PM
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR-GE	SAD074601BW
Administrative Centre	17250 Yonge Street	WS-C3524-PWR-XL-EN	FAA0446Y0MQ
Administrative Centre	17250 Yonge Street	WS-C3524-PWR-XL-EN	FAA0446H0RH
Administrative Centre	17250 Yonge Street	WS-C6006	TBM06014610
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-PFC	SAD045205X9
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-PFC	SAD04150DUX

Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD04320H7Y
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD04410BJ5
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD0501000F
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD04140AMH
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI06020632
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SON04401248
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD041607J4
Administrative Centre	17250 Yonge Street	WS-X6348-RJ45V	SAL08239G93
Administrative Centre	17250 Yonge Street	WS-C6506	TSC070600JE
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0705CD4C
Administrative Centre	17250 Yonge Street	WS-X6K-SUP2-2GE	SAL0705CD5Q
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL0652APT3
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL0652APUW
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL0651A6DV
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0705C971
Administrative Centre	17250 Yonge Street	WS-F6K-PFC2	SAL0705C8Y0
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0651017V
Administrative Centre	17250 Yonge Street	WS-CAC-2500W	ART0651019G
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	-
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	-
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	-
Administrative Centre	17250 Yonge Street	WS-C6006	TBA05060582
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD050908V9
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD050806S2
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD04340JK4
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD04410BN4
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL0703BL43
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD05090AWZ
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD050816SA
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SON04524504
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI05420432
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	-
Administrative Centre	17250 Yonge Street	WS-C6006	TBA05060864
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD05080TNB
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD05080X0J
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD04150AE7
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD04220GBX
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL0602GE71
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD050817SR
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD050817TC
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	

Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SON04530812
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI06020623
Administrative Centre	17250 Yonge Street	WS-C6006	TBM06056966
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAL0544E2YE
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAL061806RE
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL06162NNU
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL06152ALC
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAL0543DND5
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI06150216
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI6160208
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAL06162WV
Administrative Centre	17250 Yonge Street	WS-C6006	TBM06056955
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD03480259
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD04290BT2
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL06162R9Y
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL06152AQ8
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD03466469
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD0429087C
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-F6K-VPWR	
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI06150189
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SNI06140166
Administrative Centre	17250 Yonge Street	WS-C2950-24	FOC0744Y24B
Administrative Centre	17250 Yonge Street	C3640	SHN0309028Y
Administrative Centre	17250 Yonge Street	WS-C3550-48-SMI	CAT0746Z2PG
Administrative Centre	17250 Yonge Street	WS-C3550-48-SMI	CAT0745Z0QE
Administrative Centre	17250 Yonge Street	WS-C6509	SCA0447013E
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAD041505SJ
Administrative Centre	17250 Yonge Street	WS-X6416-GBIC	SAD04470EHS
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	ABC08132155
Administrative Centre	17250 Yonge Street	WS-C6509	SCA0452010N
Administrative Centre	17250 Yonge Street	WS-X6K-SUP1A-2GE	SAD050312CX
Administrative Centre	17250 Yonge Street	WS-F6K-MSFC2	SAD04450G5C
Administrative Centre	17250 Yonge Street	WS-X6348-RJ-45	SAL0713ARTP
Administrative Centre	17250 Yonge Street	WS-X6416-GBIC	SAD04520B5T
Administrative Centre	17250 Yonge Street	WS-X6416-GE-MT	SAL0538BYMP
Administrative Centre	17250 Yonge Street	WS-F6K-PFC	SAD05030SPW
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	SON04480112
Administrative Centre	17250 Yonge Street	WS-X6516-GE-TX	SAL0746P7XF
Administrative Centre	17250 Yonge Street	WS-X6416-GE-MT	SAL0702BD92
Administrative Centre	17250 Yonge Street	T1	SAD075001XG
Administrative Centre	17250 Yonge Street	WS-CAC-1300W	ABC08132152
Base Hospital	280 Church Street	APC SMART-UPS 1000	AS0337331684
Base Hospital	280 Church Street	CISCO1721	JMX0708J0X2
Base Hospital	280 Church Street	WS-C3550-24PWR-SMI	CAT0738Y23S
Cane Pkwy	520 Cane Parkway	APC SMART-UPS 2200	QS0341311181

Cane Pkwy	520 Cane Parkway	CISCO3725	JMX0741L22G
Cane Pkwy	520 Cane Parkway	WS-C3550-24PWR-SMI	CAT0737Z23R
Cane Pkwy	520 Cane Parkway	WS-C3550-24PWR-SMI	CAT0737Z22K
Cane Pkwy	520 Cane Parkway	WS-C3550-24PWR-SMI	CAT0737Z21W
Eagle CAS	85 Eagle Street	CISCO1721	JMX0504F1AC
Gates Plaza	17310 Yonge Street	APC SMART-UPS 3000 (NEMA L5 30A-125V)	QS0304110330
Gates Plaza	17310 Yonge Street	APC SMART-UPS 2200	QS0345311330
Gates Plaza	17310 Yonge Street	CISCO3725	JMX0745L5JN
Gates Plaza	17310 Yonge Street	WS-C3550-24PWR-SMI	CAT0802N34A
Gates Plaza	17310 Yonge Street	WS-C3550-24PWR-SMI	CAT0802N2AH
Gates Plaza	17310 Yonge Street	WS-C3550-24PWR-SMI	CAT0802N2WE
Gates Plaza	17310 Yonge Street	CISCO AIRONET 350	FBK0715PU28
Gates Plaza	17310 Yonge Street	WS-C3524-PWR-XL-EN	CHK0647W19V
Gates Plaza	17310 Yonge Street	WS-C3524-PWR-XL-EN	CHK0647W144
Gates Plaza	17310 Yonge Street	WS-G5486	A00980131
Gates Plaza	17310 Yonge Street	WS-G5486	A00980347
Gates Plaza	17310 Yonge Street	WS-G5484	AGS07450JMW
Gates Plaza	17310 Yonge Street	WS-X3500-XL	FOC0801R3BC
Gates Plaza	17310 Yonge Street	WS-X3500-XL	FOC0801R3BB
Gates Plaza	17310 Yonge Street	WS-G5484	AGS07450JNJ
Gates Plaza	17310 Yonge Street	WS-X3500-XL	FOC0801R3BA
Gates Plaza	17310 Yonge Street	WS-X3500-XL	FOC0801R3AK
Long Term Care Maple	10424 Keele Street	APC SMART-UPS 2200	QS0345311353
Long Term Care Maple	10424 Keele Street	C3735	JMX0749L4DY
Long Term Care Maple	10424 Keele Street	WS-C3548-XL-EN	FAB0528M2XQ
Long Term Care Maple	10424 Keele Street	WS-C3548-XL-EN	FAB0528M3RW
Newmarket Court	50 Eagle Street	APC SMART-UPS 1000	AS0337231258
Newmarket Court	50 Eagle Street	WS-C2950-24	FOC0744Z26E
Newmarket Court	50 Eagle Street	CISCO1721	JMX0504F1AD
Newmarket EIS	55 Eagle Street	WS-C3550-24PWR-SMI	CAT0802N1HC
Newmarket EIS	55 Eagle Street	WS-C3550-24PWR-SMI	CAT0749X0CP
Newmarket EIS	55 Eagle Street	CISCO 2651XM	JMX0750L08T
Newmarket EIS	55 Eagle Street	WS-C3548-XL-EN	FAB0533V36L
Newmarket Health Centre	194 Eagle Street	APC SMART-UPS 2200	WS0344252078
Newmarket Health Centre	194 Eagle Street	APC SMART-UPS 5000	WS0337150243
Newmarket Health Centre	194 Eagle Street	APC SMART-UPS 5000	WS0347151343
Newmarket Health Centre	194 Eagle Street	APC SMART-UPS 2200	WS0344251088
Newmarket Health Centre	194 Eagle Street	APC SMART-UPS 5000	WS0347151365
Newmarket Health Centre	194 Eagle Street	APC SMART-UPS 2200	WS0344251091
Newmarket Health Centre	194 Eagle Street	WS-C3550-24PWR-SMI	CAT0746X0ZR
Newmarket Health Centre	194 Eagle Street	WS-C4506	FOX073901SS
Newmarket Health Centre	194 Eagle Street	WS-X4515	JAE074300HD
Newmarket Health Centre	194 Eagle Street	WS-X4306-GB	JAE07430EWB
Newmarket Health Centre	194 Eagle Street	WS-X4148RJ45V	JAE07440KQ7
Newmarket Health Centre	194 Eagle Street	PWR-C45-2800AC	-
Newmarket Health Centre	194 Eagle Street	PWR-C45-2800AC	-
Newmarket Health Centre	194 Eagle Street	WS-C3550-24PWR-SMI	CAT0746X0Z6
Newmarket Health Centre	194 Eagle Street	WS-C3550-24PWR-SMI	CAT0746X14S

Newmarket Health Centre	194 Eagle Street	WS-C4506	FOX074000LA
Newmarket Health Centre	194 Eagle Street	WS-X4515	JAE07411PFL
Newmarket Health Centre	194 Eagle Street	WS-X4306-GB	JAE07430FMY
Newmarket Health Centre	194 Eagle Street	WS-X4148-RJ45V	JAE07440KNX
Newmarket Health Centre	194 Eagle Street	PWR-C45-2800AC	-
Newmarket Health Centre	194 Eagle Street	PWR-C45-2800AC	-
Newmarket Health Centre	194 Eagle Street	WS-C3550-24PWR-SMI	CAT0738Y247
Newmarket Health Centre	194 Eagle Street	WS-C3550-24PWR-SMI	CAT0746X215G
Newmarket Health Centre	194 Eagle Street	WS-C4506	FOX074000LD
Newmarket Health Centre	194 Eagle Street	WS-X4515	JAE0743015K
Newmarket Health Centre	194 Eagle Street	WS-X4306-GB	-
Newmarket Health Centre	194 Eagle Street	WS-X4148-RJ45V	JAE07440J8D
Newmarket Health Centre	194 Eagle Street	PWR-C45-2800AC	-
Newmarket Health Centre	194 Eagle Street	PWR-C45-2800AC	-
Newmarket Health Centre	194 Eagle Street	WS-X4148-RJ45V	JAE07440J8H
Prospect	22 Prospect	ACC SMART-UPS 3000	QS0325110850
Prospect	22 Prospect	WS-C3550-24PWR-SMI	CAT0738Y23D
Prospect	22 Prospect	CISCO 3725	JMX0741L22G
Prospect	22 Prospect	WS-C3550-24PWR-SMI	CAT0737Z23R
Prospect	22 Prospect	WS-C3550-24PWR-SMI	CAT0737Z22K
Prospect	22 Prospect	WS-C3550-24PWR-SMI	CAT0737Z21W
Richmond Hill CAS	120 East Beaver Creek Road	CISCO1721	JMX0504J1FN
Social Assistance Keswick	24262 Woodbine Avenue	APC SMART-UPS 5000	WS0306150173
Social Assistance Keswick	24262 Woodbine Avenue	WS-C4507R	FOX063926NY
Social Assistance Keswick	24262 Woodbine Avenue	WS-X4515	JAB070706NS
Social Assistance Keswick	24262 Woodbine Avenue	WS-X4148-RJ45V	JAE070400EB
Social Assistance Keswick	24262 Woodbine Avenue	WS-X4148-RJ45V	JAE064804U6
Social Assistance Keswick	24262 Woodbine Avenue	PWR-C45-1300ACV	
Social Assistance Keswick	24262 Woodbine Avenue	PWR-C45-1300ACV	
Social Assistance Markham	144 Main Street	APC SMART-UPS 1000	AS0337131656
Social Assistance Markham	144 Main Street	WS-C3548-XL-EN	FAB0528V26A
Social Assistance Markham	144 Main Street	CISCO 3725	JMX0745L5GD
Social Assistance Newmarket	62 Bayview Parkway	APC SMART-UPS 5000	WS0353150338
Social Assistance Newmarket	62 Bayview Parkway	WS-C4506	FOX074101ZV
Social Assistance Newmarket	62 Bayview Parkway	WS-X4515	JAE074402SW
Social Assistance Newmarket	62 Bayview Parkway	WS-X4148-RJ45V	JAE074408G2
Social Assistance Newmarket	62 Bayview Parkway	WS-X4148-RJ45V	JAE074406B6
Social Assistance Newmarket	62 Bayview Parkway	PWR-C45-2800AC	-
Social Assistance Newmarket	62 Bayview Parkway	PWR-C45-2800AC	-
Social Assistance Newmarket	62 Bayview Parkway	WS-X4148-RJ45V	JAB05320G5J
Social Assistance Woodbridge	3901 Hwy 7, W	APC SMART-UPS 5000	W50353150362
Social Assistance Woodbridge	3901 Hwy 7, W	WS-C4506	FOX074101ZZ
Social Assistance Woodbridge	3901 Hwy 7, W	WS-X4515	JAE074401AR

Social Assistance Woodbridge	3901 Hwy 7, W	WS-X4148-RJ45V	JAE074408H8
Social Assistance Woodbridge	3901 Hwy 7, W	WS-X4148-RJ45V	JAE074405EX
Social Assistance Woodbridge	3901 Hwy 7, W	PWR-C45-2800AC	-
Social Assistance Woodbridge	3901 Hwy 7, W	PWR-C45-2800AC	-
Social Assistance Woodbridge	3901 Hwy 7, W	WS-X4148-RJ45V	JAE09044LGE
South Service Centre	50 High Tech Road	APC SMART-UPS 5000	WS0203150846
South Service Centre	50 High Tech Road	APC SMART-UPS	WS0313150602
South Service Centre	50 High Tech Road	APC SMART-UPS 5000	WS0306150155
South Service Centre	50 High Tech Road	APC SMART-UPS 2200	WS0252140213
South Service Centre	50 High Tech Road	APC SMART-UPS 2200	WS0252140265
South Service Centre	50 High Tech Road	WS-C2950-24	F0C0744Z27U
South Service Centre	50 High Tech Road	WS-C2950-24	F0C0744Z270
South Service Centre	50 High Tech Road	WS-C2950-24	F0C0744YZ24B
South Service Centre	50 High Tech Road	WS-C4006	FOX0617082Z
South Service Centre	50 High Tech Road	WS-X4013	JAE0619041Q
South Service Centre	50 High Tech Road	WS-X4232-RJ-XX	JAE060508TD
South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE05470537
South Service Centre	50 High Tech Road	WS-U4504-FX-MT	JAE06110710
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-C4006	FAA0333M08X
South Service Centre	50 High Tech Road	WS-X4013	JAB05040CHN
South Service Centre	50 High Tech Road	WS-X4232-RJ-XX	JAE04410037
South Service Centre	50 High Tech Road	WS-X4148-RJ	JAE0442061G
South Service Centre	50 High Tech Road	WS-U4504-FX-MT	JAE04450120
South Service Centre	50 High Tech Road	WS-C4008	
South Service Centre	50 High Tech Road	WS-C4008	
South Service Centre	50 High Tech Road	WS-C4008	
South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE07450HH8
South Service Centre	50 High Tech Road	WS-C4006	FOX06450QRK
South Service Centre	50 High Tech Road	WS-X4515	JAB0713053R
South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE07110B00
South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE07110AXF
South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE07110AZZ
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-C4006	FOX04050456
South Service Centre	50 High Tech Road	WS-X4013	JAB05040CJD
South Service Centre	50 High Tech Road	WS-X4232-RJ-XX	JAE044101Q3
South Service Centre	50 High Tech Road	WS-X4148-RJ	JAE0442061Q
South Service Centre	50 High Tech Road	WS-U4504-FX-MT	JAE044500VW
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-X4008	
South Service Centre	50 High Tech Road	WS-X4008	

South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE073909AV
South Service Centre	50 High Tech Road	WS-C4006	FOX05032576
South Service Centre	50 High Tech Road	WS-X4148-RJ	JAE0619055X
South Service Centre	50 High Tech Road	WS-U4504-FX-MT	JAE04450106
South Service Centre	50 High Tech Road	WS-C4008	
South Service Centre	50 High Tech Road	WS-C4008	
South Service Centre	50 High Tech Road	WS-C4008	
South Service Centre	50 High Tech Road	WS-X4232-RJ-XX	JAE0546033K
South Service Centre	50 High Tech Road	WS-X4148-RJ45V	JAE07430FFM
South Service Centre	50 High Tech Road	WS-C3550-48-SMI	CAT07142ZWF
South Service Centre	50 High Tech Road	WS-X4013	JAE060606VC
South Service Centre	50 High Tech Road	WS-X4148-RJ-XX	JAE0546033K
South Service Centre	50 High Tech Road	WS-3550-48-SMI	CAT0745Z0JP
South Service Centre	50 High Tech Road	WS-C6509	TSC0706006C
South Service Centre	50 High Tech Road	WS-X6K-SUP2-2GE	SAL0704BX8M
South Service Centre	50 High Tech Road	WS-F6K-MSFC2	SAL0701B5V9
South Service Centre	50 High Tech Road	WS-X6416-GE-MT	SAL0702BDJ6
South Service Centre	50 High Tech Road	WS-X6348-RJ-45	SAL0652APSL
South Service Centre	50 High Tech Road	WS-X6316-GE-TX	SAD071702JA
South Service Centre	50 High Tech Road	WS-X6316-GE-TX	SAD071702JY
South Service Centre	50 High Tech Road	WS-F6K-PFC2	SAL0703BW44
South Service Centre	50 High Tech Road	WS-CAC-2500W	ART06520031
South Service Centre	50 High Tech Road	WS-CAC-2500W	ART06520024
South Service Centre	50 High Tech Road	WS-X6516-GE-TX	SAL0743NPDL
South Service Centre	50 High Tech Road	WS-F6K-VPWR	-
South Service Centre	50 High Tech Road	C6509	TSC0706006B
South Service Centre	50 High Tech Road	WS-X6K-SUP2-2GE	SAL0704BX9M
South Service Centre	50 High Tech Road	WS-F6K-MSFC2	SAL0601B0ES
South Service Centre	50 High Tech Road	WS-X6416-GE-MT	SAL0702BDK4
South Service Centre	50 High Tech Road	WS-X6348-RJ-45	SAL0703BL6Y
South Service Centre	50 High Tech Road	WS-X6316-GE-TX	SAD071702L2
South Service Centre	50 High Tech Road	WS-X6316-GE-TX	SAD071702LH
South Service Centre	50 High Tech Road	WS-F6K-PFC2	SAL0703BTXA
South Service Centre	50 High Tech Road	WS-CAC-2500W	ART0652002R
South Service Centre	50 High Tech Road	WS-CAC-2500W	ART0652005B
South Service Centre	50 High Tech Road	WS-X6516-GE-TX	SAL0745P7Y9
South Service Centre	50 High Tech Road	WS-F6K-VPWR	-
T & W Baseline Rd	3525 Baseline Road	APC SMART-UPS 2200	WS0344251085
T & W Baseline Rd	3525 Baseline Road	CISCO2651XM	JMX0744L4K5
T & W Baseline Rd	3525 Baseline Road	WS-C3524-PWR-XL-EN	CHK0647W141
T & W Bayview	380 Bayview Parkway	APC SMART-UPS 2200	QS0345311347
T & W Bayview	380 Bayview Parkway	WS-C3548-XL-EN	FAB0528M3KZ
T & W Bayview	380 Bayview Parkway	CISCO 3725	JXM0744L4K3
T & W Kennedy Rd	27083 Kennedy Road	APC SMART-UPS 1000	AS0337131586
T & W Kennedy Rd	27083 Kennedy Road	CISCO3725	JMX0745L5GC
T & W Kennedy Rd	27083 Kennedy Road	WS-C352-PWR-SMI	CAT0712Z08Z
T & W Leslie	7033 Leslie Street	APC SMART-UPS 2200	QS0345311349
T & W Leslie	7033 Leslie Street	WS-C3524-PWR-XL-EN	FAA0425Y019

T & W Leslie	7033 Leslie Street	CISCO 2651XM	JMX0744L4K1
T & W Leslie	7033 Leslie Street	WS-C4008	-
T & W Leslie	7033 Leslie Street	WS-C4008	-
T & W Leslie	7033 Leslie Street	WS-C4008	-
T & W Woodbine	16042 Woodbine	APC SMART-UPS 5000	WS0115010096
T & W Woodbine	16042 Woodbine	C2600	JMX0747L3Q5
T & W Woodbine	16042 Woodbine	WS-C4006	FOX04422567
T & W Woodbine	16042 Woodbine	WS-X4014	JAB06180AQZ
T & W Woodbine	16042 Woodbine	WS-X4148-RJ45V	JAB04490471
T & W Woodbine	16042 Woodbine	WS-X4148-RJ45V	JAB044906DL
T & W Woodbine	16042 Woodbine	WS-C4008	
T & W Woodbine	16042 Woodbine	WS-C4008	
T & W Woodbine	16042 Woodbine	WS-C4008	
T & W Woodbine	16042 Woodbine	WS-C2950-24	FOC0744Z27U
T & W Woodbine	16042 Woodbine	WS-C2950-24	FOC0744Z270
T & W Woodbine	16042 Woodbine	WS-C2950-24	FOC0744Y1TM
Tannery	465 Davis Drive	APC SMART-UPS 5000	WS0019000577
Tannery	465 Davis Drive	APC SMART-UPS 1000	AS0337231558
Tannery	465 Davis Drive	APC SMART-UPS 5000	WS0109000579
Tannery	465 Davis Drive	APC SMART-UPS 1400	AS0039112303
Tannery	465 Davis Drive	WS-C3550-24PWR-SMI	CAT0747X0VN
Tannery	465 Davis Drive	WS-C4006	FOX04422671
Tannery	465 Davis Drive	WS-X4014	JAB061106MH
Tannery	465 Davis Drive	WS-X4148-RJ45V	JAE06240BZQ
Tannery	465 Davis Drive	WS-X4148-RJ45V	JAB04470GY8
Tannery	465 Davis Drive	WS-X4013	JAB045300D3
Tannery	465 Davis Drive	WS-X4148-RJ45V	JAB04470H09
Tannery	465 Davis Drive	WS-X4148-RJ45V	JAB04470GY7
Tannery	465 Davis Drive	WS-X4148-RJ	JAB0533059T
Tannery	465 Davis Drive	WS-C4006	FOX04341134
Tannery	465 Davis Drive	WS-C4008	-
Tannery	465 Davis Drive	WS-C4008	-
Tannery	465 Davis Drive	WS-C4008	-
Tannery	465 Davis Drive	WS-C3524-PWR-XL-EN	FAA0450H0B0
Unionville	4261 Hwy 7, East	APC SMART-UPS 5000	WS0306150145
Unionville	4261 Hwy 7, East	WS-C4507R	FOX0704174M
Unionville	4261 Hwy 7, East	WS-X4515	JAB070808DU
Unionville	4261 Hwy 7, East	WS-X4148-RJ45V	JAE07050HG4
Unionville	4261 Hwy 7, East	WS-X4148-RJ45V	JAE07050GV9
Unionville	4261 Hwy 7, East	WS-X4148-RJ45V	JAE07050HF7
Unionville	4261 Hwy 7, East	PWR-C45-1300ACV	
Unionville	4261 Hwy 7, East	PWR-C45-1300ACV	
CSH - Housing	1091 Gorham Street	SMART-UPS 2200 RM XL	QS0431311282
CSH - Housing	1091 Gorham Street	CISCO2811	FHK0841F0KE
CSH - Housing	1091 Gorham Street	\$28NIPB-12308T	-
CSH - Housing	1091 Gorham Street	MEM2800-64CF-INC	-
CSH - Housing	1091 Gorham Street	ROUTER-SDM	-
CSH - Housing	1091 Gorham Street	WIC-BLANK-PANEL	-

CSH - Housing	1091 Gorham Street	WIC-BLANK-PANEL	-
CSH - Housing	1091 Gorham Street	WIC-BLANK-PANEL	-
CSH - Housing	1091 Gorham Street	WIC-BLANK-PANEL	-
CSH - Housing	1091 Gorham Street	PWR-2811-AC	-
CSH - Housing	1091 Gorham Street	NM-28/38BLNK-PANEL	-
CSH - Housing	1091 Gorham Street	MEM2800-256D-INC	-
CSH - Housing	1091 Gorham Street	WS-C3560-48PS-S	CAT0837Z154

3. Details for the contract extension with Infostream Technologies Incorporated for the supply and maintenance of network infrastructure equipment for the new 90 Bales Drive and 380 Bayview Avenue facilities.

TABLE 3

90 Bales Drive	
Component	Price
Voice and Data Hardware and Software	\$181,626.64
HP Racking, Servers and Maintenance	\$75,971.98
UPS Infrastructure	\$21,007.08
Network Management Software	\$26,511.84
Infonet On-Site Cisco Maintenance and Support	\$40,701.00
Professional Services	\$65,000.00
Cisco In-Class Training (Unity and CiscoWorks)	\$13,180.00
Handset Trade-In	\$3,169.85
	\$420,828.69
Total including Tax	\$483,952.99

380 Bayview Parkway	
Component	Price
Cisco Hardware and Software	\$80,164.52
HP Servers and Hardware	\$28,142.24
HP Server Maintenance	\$6,171.32
UPS Infrastructure	\$16,122.18
Infonet On-Site Cisco Maintenance and Support	\$14,045.00
Professional Services	\$31,000.00
Handset Trade-In	\$1,192.89
	\$174,452.37
Total including Tax	\$200,620.23

4. Details for the contract extension with FCI Broadband for virtual private network (VPN) services.

To make the VPN connections, other services from other providers such as Bell, and Rogers are required. The monthly cost is for the VPN FCI portion only. As noted in the report, staff indicated that the final costs will be affected by the actual number of sites and services added to the network throughout the year.

TABLE 4

FCI Broadband VPN services

Dept	Name	Address	Connection Type	Network Access	Description	Speed (D x U)	Monthly
T&W	Kleinburg Water Treatment Plant	10299 Hwy 27	Bell Canada	VPN & High Speed		Internet	\$100
HS	Keswick Gardens, Client Centre	43 The Queensway North	Bell Canada	VPN & High Speed		1.5 M	\$100
EMS	Woodbridge	139 Woodstream Ave., Unit 1	Bell Canada	VPN & High Speed		1.5 M	\$100
EMS	Keswick Base	165 The Queensway South	Bell Canada	VPN & High Speed		1.5 M	\$100
EMS	Mount Albert Station	22A Princess Street	Bell Canada	VPN & High Speed		1.5 M	\$100
EMS	Stouffville Fire Hall	6392 Main Street	Bell Canada	VPN & High Speed		1.5 M	\$100
HO	40 Units – Senior Citizen	37 North Street	Bell Canada	VPN & High Speed		1.5 M	\$100
HS	Kitchen-Breedon Manor, Client Centre	40 Roselena Drive, Apt. 113	Bell Canada	VPN & High Speed		1.5 M	\$100
T&W	Keswick Sewage	153 Morton Road	Bell Canada	VPN & High Speed		1.5 M	\$100
T&W	Keswick Water Purification Plant (water)	204 Metro Road North	Bell Canada	VPN & High Speed		1.5 M	\$100
T&W	Stouffville Sewage Treatment Plant	4 Park Road South	Bell Canada	VPN & High Speed		1.5 M	\$100
CS&H	The Courthouse	50 Eagle Street	FCI Broadband	DSL		2 M x 512	\$129
EMS	Riviera	10 Riviera Drive	FCI Broadband	DSL		256 x 256	\$229
EMS	Aurora	220 Edward Street	FCI Broadband	DSL		2 M x 512	\$109
EMS	Markham Station	280 Church Street	FCI Broadband	DSL		2 M x 512	\$200
EMS	Unionville	316 Main Street	FCI Broadband	DSL		256 x 256	\$199

EMS	Supply	620 Stevens Court, Unit 5	FCI Broadband	DSL		2 M x 512	\$109
EMS	Concord Station	835 Clarke	FCI Broadband	DSL		2 M x 512	\$109
HO	Rose Town	125 Pugsley Ave.	FCI Broadband	DSL		2 M x 512	\$109
HO	97 Units – Senior Citizen	468 Eagle Street	FCI Broadband	DSL		2 M x 512	\$109
HO	Springbrook Gardens	50 Silver Linden Dr. Unit 94	FCI Broadband	DSL		256 x 256	\$199
HO	Mulock Village	507 Needler Cres.	FCI Broadband	DSL		256 x 256	\$199
HO	100 Units – Senior Citizen	540 Timothy Street	FCI Broadband	DSL		2 M x 512	\$109
HO	67 Units – Senior Citizen	76 Dunlop Street	FCI Broadband	DSL		2 M x 512	\$109
HO	Brayfield Manors	919 Bray Circle	FCI Broadband	DSL		256 x 256	\$199
HS	Hadley Grange	16105 Yonge St.	FCI Broadband	DSL		2 M x 512	\$109
HS	Heritage East, Client Centre	349 Crowder Blvd.	FCI Broadband	DSL		2 M x 512	\$109
HS	Genesis Place	39 Crosby Av.	FCI Broadband	DSL		2 M x 512	\$109
T&W	Aurora Pumping Station	242 St. John's Sideroad	FCI Broadband	DSL		2 M x 512	\$109
HR	Union Office	20 Charles Street	FCI Broadband	DSL		2 M x 512	\$109
EMS	No. 2 District	171 Major Mackenzie Drive West	FCI Broadband	DSL		256 x 256	\$199
York	Administration	17250 Yonge St	FCI Broadband	VPN	Connection to FCI	100Mbps	\$5,200
York	Administration	17250 Yonge St	FCI Broadband	VPN	VPN Equipment (2 - 2600)		\$1,700
York	Administration	17250 Yonge St	FCI Broadband	VPN	Internet Access		\$1,250
York	Administration	17250 Yonge St	FCI Broadband	VPN	VPN Users		\$2,295
ITS	Administration	17250 Yonge St	FCI Broadband	WAN	Point to Point Connection to SSC	100Mbps	\$1,850
EMS	Ballantrae Station	15400 Highway 48	Rogers	VPN & High Speed		3 M	\$100
EMS	Queensville EMS Base	1590 Queensville Side Road	Rogers	VPN & High Speed		3 M	\$100
EMS	Sutton Base	21001 Dalton Road	Rogers	VPN & High Speed		3 M	\$100
EMS	Pefferlaw	316 Pefferlaw Rd/1 Hasting Rd	Rogers	VPN & High Speed		3 M	\$100
EMS	Vaughan Fire Station	9290 Keele Street	Rogers	VPN & High Speed		3 M	\$100

HO	Glenwood Mews	32a Patchell Cres.	Rogers	VPN & High Speed		3 M	\$100
EMS	EMS - King City	12825 Keele Street	Rogers	VPN & High Speed		3 M	\$100
T&W	Gates of York	17310 Yonge St.	York Region	LAN		1Gig	\$0
CS&H	Eagle Street	55 Eagle Street	York Region	LAN		1Gig	\$0
MONTHLY TOTAL							\$16,956
6 MONTH TOTAL							\$101,736
12 MONTH TOTAL							\$203,472