# IMPLEMENTATION CONTINGENCY COSTS

- Unexpected or unplanned events that occur during GTA Fare System implementation & transition will be managed through a project contingency fund.
- Contingency fund is financed by Province and managed by the GTA Fare System project office.
- Table below defines potential areas of contingency funding requirements.
- A formal process will be established to define fund access and eligibility criteria.
- It is envisioned that the probability of requiring contingency funds will diminish with every subsequent transit property implementation.

| Component Costs & Funding Source | YRT | Shared | Province |
|---|---|---|---|
| Contingency Areas | | | X |
| ▲ Design – Customized Engineering, system connections, etc. | | | X |
| ▲ Testing – (Vendor and Agency resources) | | | X |
| ▲ Additional Training – extra courses | | | X |
| ▲ Additional Marketing & Promotion - Contingency for extra promotion | | | X |
| ▲ Additional Operational Resources – customer service support and management effort | | | X |