

FUNDING – TRANSITION/RAMP UP COSTS

- Identified transition costs will be treated as a capital investment.
- Transition costs applied to external resources required to assist with implementation.
- Transition costs will be shared between the Province and municipality, 2/3rds SP and 1/3rd Province (based on previously announced funding commitment).

Component Costs & Funding Source	YRT	Shared	Province
SP Ramp-Up Costs	2/3rd	X	1/3rd
▲ Project Management covering technical implementation of system, e.g., GTA fare system and local fare systems ❖ Agency Project Mgr ❖ Financial Services Rep. ❖ IT Rep. ❖ Marketing/Customer Service Rep. ❖ Business Operations Rep.		X	
▲ Recruitment Costs – additional resources during transition period, e.g., customer service reps		X	
▲ Marketing – Local		X	
▲ Training (DCU, BTFP & 3 rd party POS)		X	
▲ Reengineering Costs, e.g., acquisition of external resources to assist with loyalty program redesign & other transformation activities during defined transition period		X	