

Table 3

**CORPORATE EXPENDITURES
FORECAST TO DECEMBER 31, 2005**

PROJECT	TO DATE EXPENDITURE AS OF NOVEMBER 30, 2004	APPROVED TOTAL COST	PROPOSED ADDITIONAL COST	TOTAL
Rapidco Office	602,486	1,550,214	934,500	2,484,714
Business Relationship - Legal - Finance				
Sub-Total	1,948,598	2,420,822	300,000	2,720,822
Total	2,551,084	3,971,036	1,234,500	5,205,536
TOTAL , TABLE 1, 2, 3	52,886,033	174,355,808	6,495,942	180,851,750