

York Region

2009 Interim Appropriations

(in \$000's)

Attachment 1

Regional Business / Activities	2008 Gross Budget *	2009 Interim Appropriation
York Region Transit	143,759	
VIVA Rapid Transit	13,055	
Roads Transportation	88,287	
Transportation Services	245,101	122,551
Solid Waste Management	47,036	
Water/Wastewater Services	237,628	
Environmental Services	284,664	142,332
Emergency Medical Services	41,890	
Long Term Care Services	29,993	
Public Health	46,045	
Employment & Financial Support	65,413	
Family & Childrens Services	55,319	
Housing Services	62,684	
Strategic Service Integration & Policy	8,759	
Community & Health Services	310,103	155,052
Planning & Economic Development	6,462	3,231
Office of the CAO	3,789	
Finance	9,106	
IT Services	16,434	
Property Services	16,200	
Legal Services	2,095	
Clerks Office	1,868	
Human Resource Services	6,089	
Administrative Support	55,581	27,791
Chair & Council	1,736	868
Financial/Administrative Items	38,387	19,194
Court Services	8,218	4,109
Conservation Authorities	4,298	
GO Transit	4,200	
Hospital Capital Funding	7,312	
MPAC	14,000	
Boards & Authorities	29,810	14,905
GTA Pooling	66,200	33,100
ODSP	21,135	10,568
Police Services	211,859	105,930
Total Budget	1,279,256	639,628